

## Student Charges for Technology Fund

College of Engineering  
Colorado State University

### Academic Year 2000-2001 Revenue & Expenses

	Budget	Actual
<b>Revenue</b>		
FY00 Carry Forward	\$217,186	\$217,186
Credits to balance departmental tech funds		\$4,615
New Equipment Reimbursements		\$1,361
Print Quota Purchases		\$75
Software Reimbursements		\$441
Technology Charge (Fall)	\$221,000	\$230,213
Technology Charge (Spring)	\$204,000	\$211,196
Used Equipment Sales		\$1,080
	<b>\$642,186</b>	<b>\$666,167</b>
<b>Expenses</b>		
Advance Purchases	\$5,000	
Computer Lab Equip. Replacement		\$19,440
Server Maintenance & Support		\$5,446
Assistive Technology	\$2,000	\$1,800
Business Expenses		\$2,863
Central Services & Systems		
Computer Lab Equip. Replacement	\$105,360	\$118,981
Hardware & Software Maintenance	\$53,852	\$65,457
Laboratory Maintenance & Support		\$22,490
Network Maintenance	\$8,034	\$1,265
Server Maintenance & Support	\$72,853	\$98,701
Student Wages	\$101,332	\$58,348
Department Allocations		
Atmospheric Science	\$24,054	\$23,092
Chemical Engineering	\$16,728	\$10,854
Civil Engineering	\$30,514	\$9,921
Electrical & Computer Engineering	\$13,722	\$5,303
Intra-departmental majors	\$3,000	\$0
Mechanical Engineering	\$26,577	\$22,255
Proposals	\$137,160	\$93,032
Scholarships	\$42,000	\$37,120
	<b>\$642,186</b>	<b>\$596,369</b>

Carry Forward to FY02: \$69,798