**NSF BUDGET JUSTIFICATION**

*As with all proposal budgets the numbers herein are good-faith estimates based on the best information available at the time of proposal submission, and may be subject to change. University policy dictates that all rates and expenses will be charged at their actual costs or negotiated rates, as applicable, at the time of project performance.*

Colorado State University

Principal Investigator:

A. SENIOR PERSONNEL:

A.1.-A.6.

A.7. $amount

*Note: Recognizing that funding dates are variable and there may be some crossover, any compensation from NSF in excess of two months will be rebudgeted internally without change to the objectives of funded projects, or prior approval from NSF will be requested for scope changes.*

B. OTHER PERSONNEL:

 B.1. Post Docs (name, if known), ## months each year, $0

 B.2. Other Professionals (name, if known), ## months each year, $0

B.3. # Graduate Students, 50%-effort, ## months each year, $0

B.4. # Undergraduate students, $rate/hour, ## hours

B.5. Clerical

B.6. Other

C. FRINGE BENEFITS: $0; Total Salaries: $0; Total Personnel: $0

D. EQUIPMENT: $0

E. TRAVEL:

E.1. Domestic $0

Each year PI and/or GRAs will attend a domestic research conference for dissemination of research results. Likely conferences include …

*Costs to be covered include airfare, ground transportation, lodging, per diem, and registration fees.*

E.2. Foreign $0

F. PARTICIPANT SUPPORT COSTS: $0

 ## of participants

G. OTHER DIRECT COSTS: $0

 G.1. Materials and Supplies: $0

Costs included for items such as ……

 G.2. Publication costs, $0

 G.3. Consultant(s), $0

 G.4. Computer Services, $0

 G.5. Subawards, $0

 The applicant’s (Colorado State University) principal investigator (CSU PI NAME) has confirmed that the subrecipient’s scope of work and budget are appropriate and necessary to the conduct of the proposed research. XYZ UNIVERSITY has provided a subrecipient commitment to the applicant (Colorado State University), signed by TITLE (Name of signatory). This commitment indicates that the appropriate program and administrative personnel of XYZ UNIVERSITY are prepared to “enter in good faith negotiations to establish the necessary inter-institutional agreements” should the grant be funded. XYZ UNIVERSITY furthermore “makes all applicable assurances and certifications”.

 G.6. Other $0

 Equipment Use Fees: $0

Charges included are in accordance with CSU policies for external procurement and/or approved internal rate schedules.

Tuition: $0

In-state tuition, two semesters each year for each student. Enrollment is a condition of employment as a GRA at Colorado State University

H. TOTAL DIRECT COSTS: $0

I. INDIRECT COSTS: $0

(base $0)

J. TOTAL DIRECT AND INDIRECT COSTS: $0

L. AMOUNT OF THIS REQUEST: $0

Colorado State University’s Indirect Cost Agreement and Fringe Benefit Rates may be viewed here: <https://vprnet.research.colostate.edu/OSP/facilities-and-administrative-rates-fa/>

Indirect Costs

F&A rates are negotiated and approved by the Department of Health and Human Services, Colorado State University’s cognizant federal agency. CSU's approved MTDC rate beginning July 1, 2017 is 52%.

The budget year for this proposal runs from July 1 to June 30 (Colorado State University's fiscal year).