

Student Charges for Technology Fund

College of Engineering

Colorado State University

Academic Year 2025-2026 Budget

	Forward from FY25	FY26 Budget	Total FY26 Funds
Advance Purchases	\$60,000	\$0	\$60,000
Assistive Technology	\$0	\$0	\$0
Business Expenses	\$4,215	\$3,130	\$1,085
Central Services & Systems			
Computer Lab Equip. Replacement	\$123,614	\$148,700	\$272,314
Computer Lab Furniture Replacement	\$86,279	\$37,200	\$123,479
Computer Lab Maintenance	\$89,779	\$16,900	\$106,679
Loaner Pool	\$4,468	\$4,300	\$8,768
Network Equipment Replacement	\$55,717	\$50,000	\$105,717
Server Replacement	\$281,062	\$163,800	\$444,862
Server Maintenance & Support	\$131,519	\$27,696	\$103,823
Software	\$6,377	\$134,770	\$128,393
Student Wages	\$140,973	\$282,900	\$141,927
Instructional Technology Coordinator	\$4,875	\$110,592	\$115,467
Department Allocations			
Atmospheric Science	\$775	\$5,000	\$5,775
Biomedical Engineering	\$8,185	\$0	\$8,185
Chemical & Biological Engineering	\$212	\$0	\$212
Civil Engineering	\$591	\$13,500	\$14,091
Electrical & Computer Engineering	\$1,873	\$11,400	\$13,273
Mechanical Engineering	\$522	\$20,700	\$21,222
Systems Engineering	\$11,489	\$4,400	\$15,889
I2P 3D Printing Lab	\$1,240	\$30,000	\$31,240
Strategic Initiatives			
none			
Unallocated	\$46,915	\$0	\$46,915
	\$400,681.81	\$1,064,989	\$1,465,670

FY25 to FY26 Total Carry Forward \$241,443.86