Student Charges for Technology Fund

College of Engineering
Colorado State University

Annual Expense Comparisons

	FY25	FY24	FY23	FY22	FY21	FY20	FY19	FY18
Assistive Technology	4,844.00	4,586.00	$4,538.00	$4,721	$4,828	$3,705	$3,749	$3,851
Backup Equipment	0.00	0.00	$0.00	$0	$93	$509	$1,299	
Backup Maintenance & Repair	0.00	0.00	$0.00	$10,181	$4,600	$166	$166	
Backup Supplies	11.25	0.00	$0.00	$0	$0	$0	$0	
Computers & Thin Clients	0.00	114,925.83	$154,095.09	$171,963	$13,594	$130,467	$140,839	$166,058
Computer Maintenance & Repair	19,226.46	14,265.13	$697.68	$11,287	$124	$162	$3,218	$74
Computer Peripherals	102092.99	199184.52	$58,119.73	$851	$146,666	$1,023	$1,989	$313
Computer Upgrades	0.00	0.00	$0.00	$0				
Equipment Furnishings	0.00	1,553.25	$264.58	$1,166	$3,612	$0	$5,949	$3,826
Help Desk Equipment & Supplies	19.49	220.04	$112.71	$132	$1,584	$1,397	$4,135	$903
Instructional Technology Manager	111,174.36	110,592.00	$100,565.20	$91,984	$90,749	$40,412	$85,381	$64,000
Laboratory Equipment	352.29	13,371.46	$6,325.10	$23,170	$22,889	$178,788	$141,310	$79,548
Laboratory Equipment Maintenance	11,337.55	14,974.76	$3,264.60	$2,679	$8,478	$6,181	$75	$199
Laboratory Improvements	0.00	5,709.00	$0.00	$4	$9,278	$31,546	$88,280	$10,289
Laboratory Equipment Supplies	12,199.68	13,021.67	$3,212.04	$2,164	$19,375	$31,260	$8,238	$6,250
Modem Access for Students	0.00	0.00						
Monitors	0.00	8,405.57	$22,879.05	$25,901	$17,345	$17,617	$21,513	$19,229
Network Equipment	1,140.49	17,434.61	$38,741.71	$2,598	$600	$998	$105,344	
Network Improvements	992.88	0.00	$892.14	$0	$0	$1,985	$43,684	
Network Maintenance								
Network Supplies								
Paper	6,771.11	3,166.50	$3,498.75	$4,937	$1,009	$3,489	$7,638	$7,095
Printer Maintenance	0.00	2,946.60	$448.51	$145	$192	$0	$127	$8
Printers	8,313.96	0.00	$9,865.30	0.00	$0	$3,375	$51,911	$3,127
black & white laser printers	20.00	20.00	21	21	21	21	21	21
color laser printers	4.00	4.00	4	7	7	7	7	7
color plotters	4.00	4.00	4	4	4	4	4	4
avg. oper. cost per printer *	331.00	331.00	$329.00	$329	$340	$676	$1,337	$1,296
Projection Equipment	18,597.49	15,559.68	$10,215.77	$15,284	$16,359	$8,470	$10,368	$41,751
Revenue Collection Expenses	2,127.62	1,989.62	$1,860.33	$1,814	$1,975	$2,129	$2,382	$2,040
Scholarships			$0.00					
Security Systems			$0.00	$0	$54	$0	$297	
Servers	13,260.06	23,635.16	$75,332.70	$299,506	$29,792	$162,615	$116,735	$255,284
Server Maintenance and Repair	10,344.67	13,485.19	$4,667.57	$8,901	$20,952	$22,431	$8,384	$35,864
Server Peripherals	5,729.53	2,087.90	$10,952.48	$757	$844	$1,289	$8,836	
Server Upgrades								
Software	145,714.46	133,921.78	$111,770.67	$177,586	$144,786	$164,829	$154,899	$124,838
Storage (Network File Space)	0.00	0.00	$1,352.88	$16,963	$59,265	$16,853	$13,923	
Student Wages	302,970.02	321,161.19	$288,018.58	$243,817	$232,581	$194,368	$172,536	$165,025
Telephone Charges	920.62	1,355.52	$1,490.52	$1,896	$1,922	$1,988	$2,205	$2,452
Toner	27,114.45	24,075.31	$12,968.72	$12,839	$9,671	$18,135	$35,022	$34,383
Total Expenses		$1,057,042.29	$921,612.40	$1,128,526	$858,390	$1,042,483	$1,240,431	$1,026,408