Computing Lab Expenses

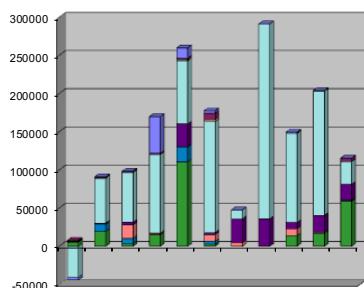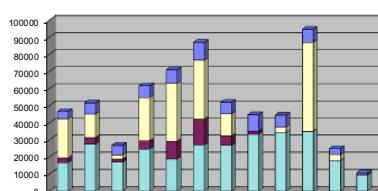Legend: Computers, Computer Maintenance & Repair, Computer Peripherals, Computer Upgrades, Help Desk Equipment & Supplies, Monitors, Software
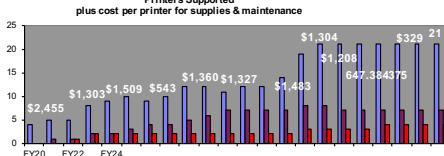

Server Expenses

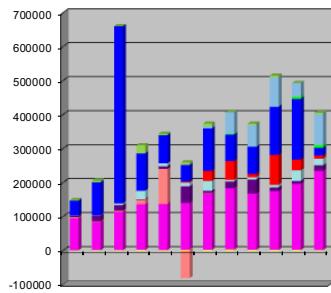Legend: Backup Equipment, Backup Maintenance & Repair, Backup Supplies, Servers, Server Maintenance and Repair, Server Peripherals, Server Upgrades, Storage (Network File Space)

Printing Expenses

Legend: Paper, Printers, Printer Maintenance, Toner

Printers Supported
plus cost per printer for supplies & maintenance

$2,455 $1,303 $1,509 $543 $1,360 $1,327 $1,483 $1,208 647,384 375 $1,304 $329 21

FY20 FY22 FY24

Legend: black & white laser printers, color laser printers, color plotters

Laboratory Expenses

Legend: Equipment Furnishings, Instructional Technology Manager, Laboratory Equipment Maintenance, Laboratory Equipment, Laboratory Improvements, Laboratory Supplies, Projection Equipment, Security Systems, Student Wages, Telephone Charges

Network Expenses
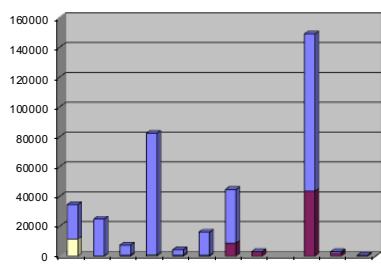
Legend: Network Equipment, Network Improvements, Network Maintenance, Network Supplies

Miscellaneous Expenses
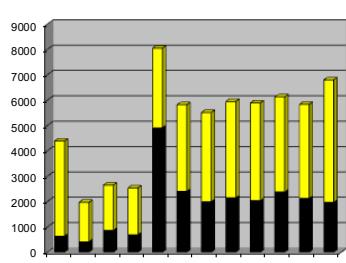
Legend: Assistive Technology, Modem Access for Students, Revenue Collection Expenses, Scholarships