Student Charges for Technology Fund

College of Engineering
Colorado State University

Annual Budgets

	FY26	FY25	FY24	FY23	FY22	FY21	FY20	FY19	FY18
Advance Purchases									
Assistive Technology	$0	$0	$ -	$0	$0	$5,500	$4,000	$4,000	$4,000
Atmospheric Science	$5,000	$3,800	$ 3,700.00	$4,500	$4,500	$4,400	$12,300	$10,400	$8,900
Biomedical Engineering	$5,000	$3,000	$ 3,000.00	$3,700	$3,700	$3,700	$10,100	$9,400	$5,000
Business Expenses	$3,130	$2,790	$ 2,680.00	$2,670	$2,770	$2,710	$3,300	$3,110	$2,960
Chemical Engineering	$0	$5,400	$ 5,600.00	$7,000	$8,300	$8,900	$26,300	$28,900	$19,200
Civil Engineering	$13,500	$10,900	$ 11,600.00	$14,900	$17,400	$17,600	$54,000	$42,600	$37,400
Computer Lab Equip. Replacement	$148,700	$142,100	$ 137,900.00	$180,200	$180,200	$187,800	$187,800	$166,500	$156,100
Computer Lab Maint. & Support	$16,900	$16,300	$ 40,000.00	$48,100	$48,100	$50,000	$50,000	$44,700	$42,100
Computer Lab Furniture Replacement	$37,200	$22,900	$ 19,400.00	$25,000	$25,000	$0	$26,900	$21,600	$10,300
Electrical & Computer Engineering	$11,400	$8,800	$ 8,900.00	$11,300	$13,500	$13,300	$39,300	$36,000	$31,900
Hardware & Software Maintenance									
I2P 3D Printing Lab	$30,000	$30,000	$ 30,000.00	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000
Instructional Technologies Manager	$110,592	$111,174	$ 110,592.00	$97,000	$97,000	$97,000	$85,500	$85,500	$64,000
Intra-departmental majors									
Loaner Equipment	$4,300	$3,900	$ 3,900.00	$3,900	$5,200	$5,200	$4,400	$4,400	$4,800
Mechanical Engineering	$20,700	$15,800	$ 14,900.00	$17,300	$19,200	$18,900	$58,400	$58,100	$57,900
Network Equipment Replacement	$50,000	$50,000	$ -	$0	$0	$0	$50,000	$0	$59,086
Network Maintenance									
Operations									
Proposals									
Scholarships									
Server Replacement	$163,800	$182,100	$ 189,500.00	$124,400	$187,500	$178,500	$172,300	$173,000	$157,500
Server Maintenance & Support	$27,696	$25,257	$ 23,275.00	$21,775	$44,906	$20,273	$17,858	$24,180	$21,504
Software	$134,770	$135,369	$ 114,952.00	$120,614	$98,300	$106,900	$83,600	$102,400	$93,600
Strategic Initiatives	0	0		$1,241	$5,824	$21,217		$68,010	$52,000
Student Wages	$282,900	$186,800	$ 200,900.00	$200,900	$156,900	$156,900	$156,900	$156,900	$171,500
Systems Engineering	$4,400	$3,200	$ 3,000.00	$3,600	$3,700	$3,600			
Total Budget	$ 1,069,988.00	$ 959,590.00	$ 923,799.00	$918,100	$952,000	$932,400	$1,072,958	$1,069,700	$1,029,750
Balance Forward from Previous Year	*$221,199.77*	*$29,700.29*	*$ 47,693.05*	*$63,015*	*$242,493*	*$192,560*	*$265,878*	*$487,531*	*$533,802*
Total Funds Available	**$ 1,291,187.77**	**$ 929,889.71**	**$ 971,492.05**	**$981,116**	**$1,194,493**	**$1,124,960**	**$1,338,836**	**$1,557,231**	**$1,563,552**