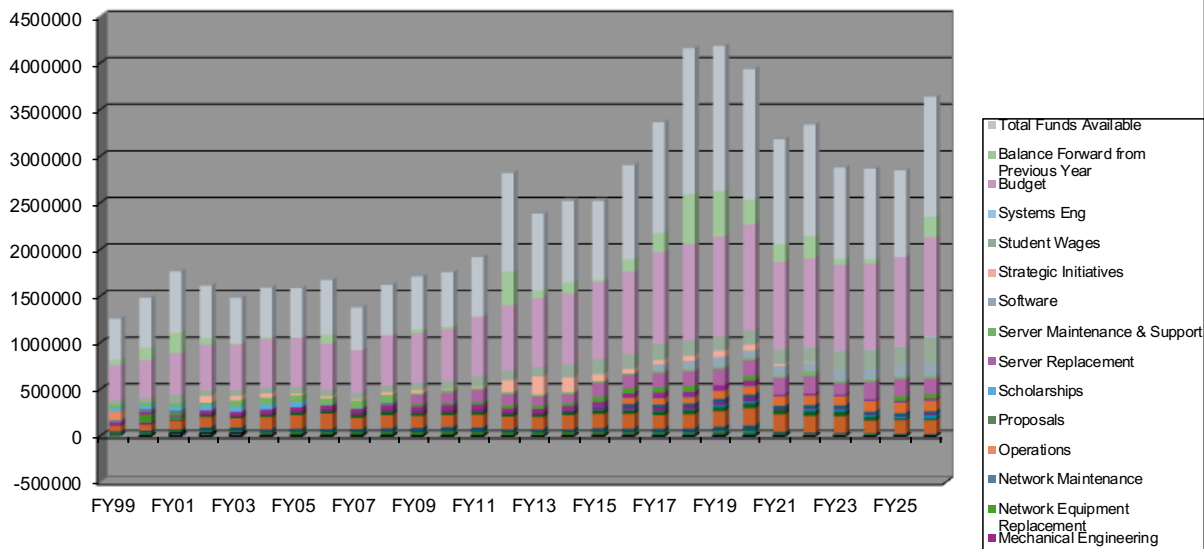
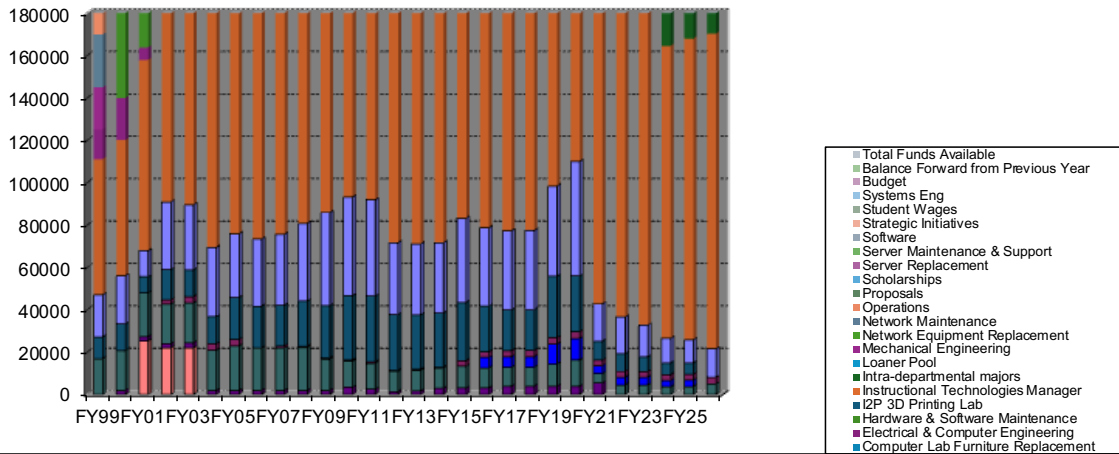


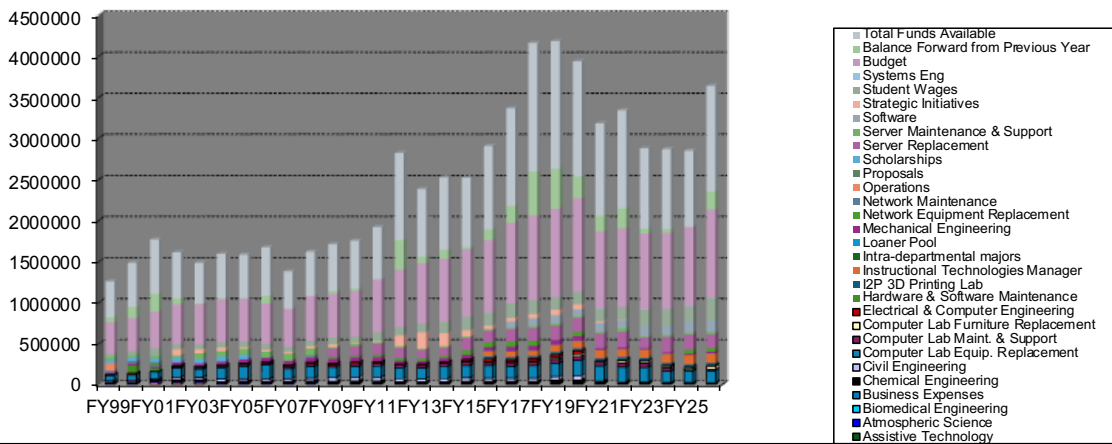
Annual Budget



Departmental Allocations



Central Services & Systems



All other categories

