

Student Charges for Technology Fund

College of Engineering

Colorado State University

Annual Budgets

	FY24	FY23	FY22	FY21	FY20	FY19	FY18	FY17	FY16	FY15	FY14
Advance Purchases											
Assistive Technology	\$ -	\$0	\$0	\$5,500	\$4,000	\$4,000	\$4,000	\$4,000	\$3,136	\$3,136	\$2,927
Atmospheric Science	\$ 3,700.00	\$4,500	\$4,500	\$4,400	\$12,300	\$10,400	\$8,900	\$8,900	\$9,474	\$10,300	\$9,600
Biomedical Engineering	\$ 3,000.00	\$3,700	\$3,700	\$3,700	\$10,100	\$9,400	\$5,000	\$5,000	\$5,000		
Business Expenses	\$ 2,680.00	\$2,670	\$2,770	\$2,710	\$3,300	\$3,110	\$2,960	\$2,860	\$2,552	\$2,500	\$450
Chemical Engineering	\$ 5,600.00	\$7,000	\$8,300	\$8,900	\$26,300	\$28,900	\$19,200	\$19,200	\$21,609	\$27,600	\$25,600
Civil Engineering	\$ 11,600.00	\$14,900	\$17,400	\$17,600	\$54,000	\$42,600	\$37,400	\$37,400	\$37,023	\$39,700	\$33,100
Computer Lab Equip. Replacement	\$ 137,900.00	\$180,200	\$180,200	\$187,800	\$187,800	\$166,500	\$156,100	\$147,900	\$156,200	\$153,100	\$151,300
Computer Lab Maint. & Support	\$ 40,000.00	\$48,100	\$48,100	\$50,000	\$50,000	\$44,700	\$42,100	\$40,000	\$39,048	\$40,034	\$34,799
Computer Lab Furniture Replacement	\$ 19,400.00	\$25,000	\$25,000	\$0	\$26,900	\$21,600	\$10,300	\$10,000	\$9,561	\$9,387	
Electrical & Computer Engineering	\$ 8,900.00	\$11,300	\$13,500	\$13,300	\$39,300	\$36,000	\$31,900	\$31,900	\$29,339	\$25,100	\$19,400
Hardware & Software Maintenance											
I2P 3D Printing Lab	\$ 30,000.00	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		
Instructional Technologies Manager	\$ 110,592.00	\$97,000	\$97,000	\$97,000	\$85,500	\$85,500	\$64,000	\$64,000	\$62,073		
Intra-departmental majors											
Loaner Equipment	\$ 3,900.00	\$3,900	\$5,200	\$5,200	\$4,400	\$4,400	\$4,800	\$4,800	\$4,740	\$4,740	\$4,740
Mechanical Engineering	\$ 14,900.00	\$17,300	\$19,200	\$18,900	\$58,400	\$58,100	\$57,900	\$57,900	\$47,555	\$47,300	\$37,800
Network Equipment Replacement	\$ -	\$0	\$0	\$0	\$50,000	\$0	\$59,086	\$59,086	\$56,217	\$56,217	\$28,200
Network Maintenance											\$3,384
Operations											
Proposals											
Scholarships											
Server Replacement	\$ 189,500.00	\$124,400	\$187,500	\$178,500	\$172,300	\$173,000	\$157,500	\$151,400	\$141,800	\$149,800	\$98,500
Server Maintenance & Support	\$ 23,275.00	\$21,775	\$44,906	\$20,273	\$17,858	\$24,180	\$21,504	\$21,504	\$18,626	\$18,626	\$19,700
Software	\$ 114,952.00	\$120,614	\$98,300	\$106,900	\$83,600	\$102,400	\$93,600	\$73,600			
Strategic Initiatives		\$1,241	\$5,824	\$21,217		\$68,010	\$52,000	\$45,050	\$43,467	\$76,560	\$157,100
Student Wages	\$ 200,900.00	\$200,900	\$156,900	\$156,900	\$156,900	\$156,900	\$171,500	\$171,500	\$162,500	\$160,900	\$138,400
Systems Engineering	\$ 3,000.00	\$3,600	\$3,700	\$3,600							
Total Budget	\$ 923,799.00	\$918,100	\$952,000	\$932,400	\$1,072,958	\$1,069,700	\$1,029,750	\$986,000	\$879,920	\$825,000	\$765,000
Balance Forward from Previous Year	\$ 47,693.05	\$63,015	\$242,493	\$192,560	\$265,878	\$487,531	\$533,802	\$204,202	\$133,888	\$23,036	\$113,911
Total Funds Available	\$ 971,492.05	\$981,116	\$1,194,493	\$1,124,960	\$1,338,836	\$1,557,231	\$1,563,552	\$1,190,202	\$1,013,808	\$848,036	\$878,911