



Total Funds Available
■ Balance Forward from Previous Year
■ Budget
Systems Eng
Strategic Initiatives
Software
■ Server Maintenance & Support
Server Replacement
<ul> <li>Scholarships</li> </ul>
II Proposals
■ Operations
Network Maintenance
■ Network Equipment Replacement
Mechanical Engineering
Loaner Pool
III Intra-departmental majors
Instructional Technologies Manager
■ I2P 3D Printing Lab ■ Hardware & Software Maintenance
■ Electrical & Computer Engineering ■ Computer Lab Furniture Replacement
Computer Lab Maint. & Support
Computer Lab Maint. & Support