

Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2020-2021 Revenue & Expenses

Revenue	Total FY21 Funds	FY21 Actual Rev/Exp.
FY20 Carry Forward	\$192,560	\$192,560
Print Quota Purchases 4800		\$0
Technology Charge (Fall)		\$463,855
Assistive Technology Fee		\$4,828
Technology Charge (Spring)		\$433,668
Used Equipment Sales 4800 & ETS Print Credits 4380		\$15,628
	\$192,560.22	\$1,100,883.17
Expenses		
Advance Purchases	\$60,000	\$0
Assistive Technology	\$5,500	\$0
Business Expenses	\$6,752	\$2,980
Central Services & Systems		
Computer Lab Equip. Replacement	\$313,830	\$179,967
Computer Lab Maintenance	\$42,956	\$31,168
Computer Lab Furniture	\$1,541	\$1,077
Loaner Pool	\$6,699	\$4,924
Network Equipment Replacement	\$12,715	\$340
Server Replacement	\$201,681	\$18,413
Server Maintenance & Support	\$4,504	\$91,430
Software	\$56,807	\$109,390
Student Wages - HD/Labs	\$223,808	219,036.47
Instructional Technology Coordinator	\$148,598	\$90,749
Department Allocations		
Atmospheric Science	\$20,208	\$21,046
Biomedical Engineering	\$4,298	\$3,772
Chemical & Biological Engineering	\$4,992	\$1,600
Civil Engineering	\$34,561	\$19,465
Electrical & Computer Engineering	\$15,110	\$15,088
Mechanical Engineering	\$20,247	\$16,465
System Engineering	\$3,600	\$0
I2P 3D Printing Lab	\$30,047	\$25,396
Strategic Initiatives		
Nitrogen for Scott	\$14,310	\$6,083
Senior Design Space (FY18/19/20)	\$90,000	\$0
Unallocated	\$188,796	\$0
	\$1,124,960	\$858,389.90

Carry Forward to FY22: **\$242,493.27**