

Student Charges for Technology Fund

College of Engineering
Colorado State University

Annual Budgets

	FY23	FY22	FY21	FY20	FY19	FY18	FY17	FY16	FY15	FY14	FY13	FY12	FY11	FY10	FY09	FY08	FY07	FY06	FY05	FY04	FY03	FY02	FY01	FY00	FY99	
Advance Purchases																										
Assistive Technology	\$0	\$0	\$5,500	\$4,000	\$4,000	\$4,000	\$4,000	\$3,136	\$3,136	\$2,927	\$1,700	\$1,350	\$2,600	\$3,500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,500	\$2,000	\$2,000	\$2,000	\$2,000	
Atmospheric Science	\$4,500	\$4,500	\$4,400	\$12,300	\$10,400	\$8,900	\$8,900	\$9,474	\$10,300	\$9,600	\$9,800	\$9,800	\$12,200	\$12,300	\$14,800	\$20,200	\$20,000	\$20,000	\$21,000	\$19,000	\$18,719	\$18,672	\$20,619	\$18,806	\$17,000	
Biomedical Engineering	\$3,700	\$3,700	\$3,700	\$10,100	\$9,400	\$5,000	\$5,000	\$5,000																		
Business Expenses	\$2,670	\$2,770	\$2,710	\$3,300	\$3,110	\$2,960	\$2,860	\$2,552	\$2,500	\$450	\$450	\$250	\$600	\$500	\$500	\$500	\$1,000		\$3,000	\$3,000	\$3,000	\$2,000				
Chemical Engineering	\$7,000	\$8,300	\$8,900	\$26,300	\$28,900	\$19,200	\$19,200	\$21,609	\$27,600	\$25,600	\$25,700	\$26,300	\$31,100	\$30,500	\$24,700	\$21,400	\$19,200	\$19,700	\$19,900	\$12,800	\$12,650	\$14,370	\$7,668	\$12,500	\$10,240	
Civil Engineering	\$14,900	\$17,400	\$17,600	\$54,000	\$42,600	\$37,400	\$37,400	\$37,023	\$39,700	\$33,100	\$33,500	\$33,900	\$45,500	\$46,400	\$44,000	\$36,700	\$33,400	\$31,800	\$30,000	\$32,700	\$30,750	\$31,890	\$12,297	\$22,800	\$19,840	
Computer Lab Equip. Replacement	\$180,200	\$180,200	\$187,800	\$187,800	\$166,500	\$156,100	\$147,900	\$156,200	\$153,100	\$151,300	\$131,700	\$136,300	\$135,500	\$130,000	\$130,000	\$143,000	\$120,000	\$165,000	\$149,000	\$135,000	\$100,000	\$110,000	\$90,000	\$64,000	\$64,000	
Computer Lab Maint. & Support	\$48,100	\$48,100	\$50,000	\$50,000	\$44,700	\$42,100	\$40,000	\$39,048	\$40,034	\$34,799	\$30,000	\$30,000	\$28,800	\$28,000	\$24,000	\$31,000	\$31,000	\$23,000	\$23,000	\$20,000	\$15,000	\$20,000				
Computer Lab Furniture Replacement	\$25,000	\$25,000	\$0	\$28,900	\$21,600	\$10,300	\$10,000	\$9,561	\$9,387																	
Electrical & Computer Engineering	\$11,300	\$13,500	\$13,300	\$39,300	\$36,000	\$31,900	\$31,900	\$29,339	\$25,100	\$19,400	\$19,100	\$18,300	\$25,100	\$25,600	\$21,200	\$19,800	\$16,800	\$17,500	\$16,800	\$16,600	\$15,500	\$14,590	\$5,838	\$19,800	\$14,080	
Hardware & Software Maintenance																							\$37,000	\$90,000		
I2P 3D Printing Lab	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000																		
Instructional Technologies Manager	\$97,000	\$97,000	\$97,000	\$85,500	\$85,500	\$64,000	\$64,000	\$62,073																		
Intra-departmental majors													\$6,000	\$6,000	\$6,000	\$5,000	\$5,000	\$5,000	\$5,000	\$3,000	\$3,000	\$3,000	\$3,000			
Loaner Equipment	\$3,900	\$5,200	\$5,200	\$4,400	\$4,400	\$4,800	\$4,800	\$4,740	\$4,740	\$4,740																
Mechanical Engineering	\$17,300	\$19,200	\$18,900	\$58,400	\$58,100	\$57,900	\$57,900	\$47,555	\$47,300	\$37,800	\$37,500	\$37,200	\$50,100	\$49,200	\$49,200	\$48,900	\$40,600	\$41,000	\$38,300	\$35,900	\$34,100	\$32,150	\$12,202	\$25,500	\$19,840	
Network Equipment Replacement	\$0	\$0	\$0	\$50,000	\$0	\$59,086	\$59,086	\$56,217	\$56,217	\$28,200	\$28,200	\$28,200	\$26,400	\$20,000	\$20,000											
Network Maintenance										\$3,384	\$3,500	\$3,500	\$4,000	\$5,000	\$6,000	\$26,000	\$6,000	\$6,000	\$4,000	\$4,000	\$4,000	\$6,000	\$8,000	\$25,000	\$25,000	
Operations																									\$90,000	
Proposals																										
Scholarships																				\$53,000	\$55,000	\$50,000	\$50,000	\$42,000	\$37,000	\$38,000
Server Replacement	\$124,400	\$187,500	\$178,500	\$172,300	\$173,000	\$157,500	\$151,400	\$141,800	\$149,800	\$98,500	\$100,900	\$123,200	\$126,600	\$109,000	\$98,000											
Server Maintenance & Support	\$21,775	\$44,906	\$20,273	\$17,858	\$24,180	\$21,504	\$21,504	\$18,626	\$18,626	\$19,700	\$20,000	\$20,000	\$20,000	\$30,000	\$20,000	\$85,000	\$85,000	\$70,000	\$70,000	\$70,000	\$70,000	\$30,000	\$33,995	\$32,000	\$32,000	
Software	\$120,614	\$98,300	\$106,900	\$83,600	\$102,400	\$93,600	\$73,600																			
Strategic Initiatives	\$1,241	\$5,824	\$21,217		\$68,010	\$52,000	\$45,050	\$43,467	\$76,560	\$157,100	\$196,250	\$130,000	\$10,700	\$12,000	\$32,600	\$30,500	\$15,000	\$24,000	\$20,000	\$46,000	\$48,781	\$73,328				
Student Wages	\$200,900	\$156,900	\$156,900	\$156,900	\$156,900	\$171,500	\$171,500	\$162,500	\$160,900	\$138,400	\$101,700	\$101,700	\$114,800	\$77,000	\$77,000	\$70,000	\$65,000	\$70,000	\$70,000	\$65,000	\$60,000	\$60,000	\$94,000	\$50,000	\$50,000	
Systems Engineering	\$3,600	\$3,700	\$3,600																							
Total Budget	\$918,100	\$952,000	\$932,400	\$1,072,958	\$1,069,700	\$1,029,750	\$986,000	\$879,920	\$825,000	\$765,000	\$740,000	\$700,000	\$640,000	\$585,000	\$570,000	\$540,000	\$460,000	\$495,000	\$525,000	\$520,000	\$490,000	\$490,000	\$444,000	\$407,000	\$380,000	
Balance Forward from Previous Year	\$63,015	\$242,493	\$192,560	\$265,878	\$487,531	\$533,802	\$204,202	\$133,888	\$23,036	\$113,911	\$81,048	\$359,656	\$1,333	\$25,642	\$33,685	\$2,306	\$0	\$93,595	\$5,129	\$15,921	\$6,174	\$69,798	\$217,186	\$131,580	\$59,447	
Total Funds Available	\$981,116	\$1,194,493	\$1,124,960	\$1,338,836	\$1,557,231	\$1,563,552	\$1,190,202	\$1,013,808	\$848,036	\$878,911	\$821,048	\$1,059,656	\$638,667	\$559,358	\$536,315	\$537,694	\$460,000	\$588,595	\$530,129	\$535,921	\$496,174	\$559,798	\$661,186	\$538,580	\$439,447	