

# Student Charges for Technology Fund

College of Engineering  
Colorado State University

## Academic Year 2022-2023 Budget

	Forward from FY22	FY23 Budget	Total FY23 Funds
Advance Purchases	\$60,000	\$0	\$60,000
Assistive Technology	\$0	\$0	\$0
Business Expenses	\$1,625	\$2,670	\$4,295
<b>Central Services &amp; Systems</b>			
Computer Lab Equip. Replacement	\$89,306	\$180,200	\$269,506
Computer Lab Furniture Replacement	\$66,879	\$25,000	\$91,879
Computer Lab Maintenance	\$24,821	\$48,100	\$23,279
Loaner Pool	\$3,096	\$3,900	\$6,996
Network Equipment Replacement	\$9,734	\$0	\$9,734
Server Replacement	\$108,395	\$124,400	\$232,795
Server Maintenance & Support	\$138,621	\$21,775	\$116,846
Software	\$2,677	\$120,614	\$117,937
Student Wages	\$50,302	\$200,900	\$150,598
Instructional Technology Coordinator	\$4,876	\$97,000	\$101,876
<b>Department Allocations</b>			
Atmospheric Science	\$1,062	\$4,500	\$5,562
Biomedical Engineering	\$2,199	\$3,700	\$5,899
Chemical & Biological Engineering	\$53	\$7,000	\$7,053
Civil Engineering	\$1,283	\$14,900	\$16,183
Electrical & Computer Engineering	\$3	\$11,300	\$11,303
Mechanical Engineering	\$38	\$17,300	\$17,338
Systems Engineering	\$6,900	\$3,600	\$10,500
I2P 3D Printing Lab	\$2,059	\$30,000	\$32,059
<b>Strategic Initiatives</b>			
Senior Design Space (FY18/19/20)	\$0	\$0	\$0
Unallocated	\$78,071	\$1,242	\$76,829
	\$63,014.94	\$918,100	\$981,116
FY22 to FY23 Total Carry Forward		\$63,014.94	