

Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2021-2022 Budget

	Forward from FY21	FY22 Budget	Total FY22 Funds	
Advance Purchases	\$60,000	\$0	\$60,000	
Assistive Technology	\$221	\$0	\$0	Moving balance to SI Unallocated
Business Expenses	\$91	\$2,770	\$2,679	
Central Services & Systems				
Computer Lab Equip. Replacement	\$124,469	\$180,200	\$304,669	
Computer Lab Furniture Replacement	\$41,879	\$25,000	\$66,879	
Computer Lab Maintenance	\$33,492	\$48,100	\$14,608	
Loaner Pool	\$1,775	\$5,200	\$6,975	
Network Equipment Replacement	\$12,393	\$0	\$12,393	
Server Replacement	\$183,268	\$187,500	\$370,768	
Server Maintenance & Support	\$95,953	\$44,906	\$51,047	
Software	\$52,583	\$98,300	\$45,717	
Student Wages	\$4,772	\$156,900	\$161,672	
Instructional Technology Coordinator	\$140	\$97,000	\$96,860	
Department Allocations				
Atmospheric Science	\$838	\$4,500	\$3,662	
Biomedical Engineering	\$526	\$3,700	\$4,226	
Chemical & Biological Engineering	\$3,392	\$8,300	\$11,692	
Civil Engineering	\$15,059	\$17,400	\$32,459	
Electrical & Computer Engineering	\$21	\$13,500	\$13,521	
Mechanical Engineering	\$3,782	\$19,200	\$22,982	
Systems Engineering	\$3,200	\$3,700	\$6,900	
I2P 3D Printing Lab	\$4,651	\$30,000	\$34,651	
Strategic Initiatives				
Nitrogen for Scott	\$4,799	\$0	\$0	Moving balance to SI Unallocated
Senior Design Space (FY18/19/20)	\$90,000	\$0	\$90,000	
<u>Unallocated</u>	\$128,618	\$5,824	\$117,774	Added Assist Tech + NI to Unallocated
	\$242,493.27	\$952,000	\$1,194,493	

FY21 to FY22 Total Carry Forward \$242,493.27