Annual Budget Comparisons

**Student Charges for Technology Fund**

College of Engineering
Colorado State University

### Annual Budget

- **Systems Engineering**
- **Atmospheric Science**
- **Biomedical Engineering**
- **Chemical Engineering**
- **Civil Engineering**
- **Electrical & Computer Engineering**
- **Intra-departmental majors**
- **Mechanical Engineering**

### Departmental Allocations

- **Central Services & Systems**
  - **Computer Lab Equip. Replacement**
  - **Computer Lab Maint. & Support**
  - **Hardware & Software Maintenance**
  - **Instructional Technologies Manager**
  - **Network Equipment Replacement**
  - **Network Maintenance**
  - **Operations**
  - **Server Replacement**
  - **Server Maintenance & Support**
  - **Software**
  - **Student Wages**

### All other categories

- **Advance Purchases**
- **Assistive Technology**
- **Business Expenses**
- **Computer Lab Furniture Replacement**
- **I2P 3D Printing Lab**
- **Loaner Pool**
- **Proposals**
- **Strategic Initiatives**