

Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2020-2021 Budget

	Forward from FY20	FY21 Budget	Total FY21 Funds
Advance Purchases	\$60,000	\$0	\$60,000
Assistive Technology		\$5,500	\$5,500
Business Expenses	\$4,042	\$2,710	\$6,752
Central Services & Systems			
Computer Lab Equip. Replacement	\$126,030	\$187,800	\$313,830
Computer Lab Furniture Replacement	42,956	\$0	\$42,956
Computer Lab Maintenance	\$48,459	\$50,000	\$1,541
Loaner Pool	\$1,499	\$5,200	\$6,699
Network Equipment Replacement	\$12,715	\$0	\$12,715
Server Replacement	\$23,181	\$178,500	\$201,681
Server Maintenance & Support	\$24,777	\$20,273	\$4,504
Software	\$50,093	\$106,900	\$56,807
Student Wages	\$66,908	\$156,900	\$223,808
Instructional Technology Coordinator	\$51,598	\$97,000	\$148,598
Department Allocations			
Atmospheric Science	\$15,808	\$4,400	\$20,208
Biomedical Engineering	\$598	\$3,700	\$4,298
Chemical & Biological Engineering	\$3,908	\$8,900	\$4,992
Civil Engineering	\$16,961	\$17,600	\$34,561
Electrical & Computer Engineering	\$1,810	\$13,300	\$15,110
Mechanical Engineering	\$1,347	\$18,900	\$20,247
Systems Engineering	\$0	\$3,600	\$3,600
I2P 3D Printing Lab	\$47	\$30,000	\$30,047
Strategic Initiatives			
Nitrogen for Scott	\$4,310	\$10,000	\$14,310
Senior Design Space (FY18/19/20)	\$90,000	\$0	\$90,000
Unallocated	\$200,013	\$11,217	\$188,796
	\$192,560.22	\$932,400	\$1,124,960

FY20 Total Carry Forward **\$192,560.22**