

Student Charges for Technology Fund

College of Engineering
Colorado State University

Annual Budgets

	FY21	FY20	FY19	FY18	FY17	FY16	FY15	FY14	FY13	FY12	FY11	FY10	FY09	FY08	FY07	FY06	FY05	FY04	FY03	FY02	FY01	FY00	FY99
Advance Purchases																							
Assistive Technology	\$5,500	\$4,000	\$4,000	\$4,000	\$4,000	\$3,136	\$3,136	\$2,927	\$1,700	\$1,350	\$2,600	\$3,500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,500	\$2,000	\$2,000	\$2,000
Atmospheric Science	\$4,400	\$12,300	\$10,400	\$8,900	\$8,900	\$9,474	\$10,300	\$9,600	\$9,800	\$9,800	\$12,200	\$12,300	\$14,800	\$20,200	\$20,000	\$20,000	\$21,000	\$19,000	\$18,719	\$18,672	\$20,619	\$18,806	\$17,000
Biomedical Engineering	\$3,700	\$10,100	\$9,400	\$5,000	\$5,000	\$5,000																	
Business Expenses	\$2,710	\$3,300	\$3,110	\$2,960	\$2,860	\$2,552	\$2,500	\$450	\$450	\$250	\$600	\$500	\$500	\$500	\$1,000		\$3,000	\$3,000	\$3,000	\$2,000			
Chemical Engineering	\$8,900	\$26,300	\$28,900	\$19,200	\$19,200	\$21,609	\$27,600	\$25,600	\$25,700	\$26,300	\$31,100	\$30,500	\$24,700	\$21,400	\$19,200	\$19,700	\$19,900	\$12,800	\$12,650	\$14,370	\$7,668	\$12,500	\$10,240
Civil Engineering	\$17,600	\$54,000	\$42,600	\$37,400	\$37,400	\$37,023	\$39,700	\$33,100	\$33,500	\$33,900	\$45,500	\$46,400	\$44,000	\$36,700	\$33,400	\$31,800	\$30,000	\$32,700	\$30,750	\$31,890	\$12,297	\$22,800	\$19,840
Computer Lab Equip. Replacement	\$187,800	\$187,800	\$166,500	\$156,100	\$147,900	\$156,200	\$153,100	\$151,300	\$131,700	\$136,300	\$135,500	\$130,000	\$130,000	\$143,000	\$120,000	\$165,000	\$149,000	\$135,000	\$100,000	\$110,000	\$90,000	\$64,000	\$64,000
Computer Lab Maint. & Support	\$50,000	\$50,000	\$44,700	\$42,100	\$40,000	\$39,048	\$40,034	\$34,799	\$30,000	\$30,000	\$28,800	\$28,000	\$24,000	\$31,000	\$31,000	\$23,000	\$23,000	\$20,000	\$15,000	\$20,000			
Computer Lab Furniture Replacement	\$0	\$26,900	\$21,600	\$10,300	\$10,000	\$9,561	\$9,387																
Electrical & Computer Engineering	\$13,300	\$39,300	\$36,000	\$31,900	\$31,900	\$29,339	\$25,100	\$19,400	\$19,100	\$18,300	\$25,100	\$25,600	\$21,200	\$19,800	\$16,800	\$17,500	\$16,800	\$16,600	\$15,500	\$14,590	\$5,838	\$19,800	\$14,080
Hardware & Software Maintenance																					\$37,000	\$90,000	
I2P 3D Printing Lab	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000																	
Instructional Technologies Manager	\$97,000	\$85,500	\$85,500	\$64,000	\$64,000	\$62,073																	
Intra-departmental majors											\$6,000	\$6,000	\$6,000	\$5,000	\$5,000	\$5,000	\$5,000	\$3,000	\$3,000	\$3,000	\$3,000		
Loaner Equipment	\$5,200	\$4,400	\$4,400	\$4,800	\$4,800	\$4,740	\$4,740	\$4,740															
Mechanical Engineering	\$18,900	\$58,400	\$58,100	\$57,900	\$57,900	\$47,555	\$47,300	\$37,800	\$37,200	\$50,100	\$49,200	\$49,200	\$48,900	\$40,600	\$41,000	\$38,300	\$35,900	\$34,100	\$32,150	\$12,202	\$25,500	\$19,840	
Network Equipment Replacement		\$50,000	\$0	\$59,086	\$59,086	\$56,217	\$56,217	\$28,200	\$28,200	\$28,200	\$26,400	\$20,000	\$20,000										
Network Maintenance								\$3,384	\$3,500	\$3,500	\$4,000	\$5,000	\$6,000	\$26,000	\$6,000	\$6,000	\$4,000	\$4,000	\$4,000	\$6,000	\$8,000	\$25,000	\$25,000
Operations																							
Proposals																					\$50,000	\$7,594	
Scholarships																	\$53,000	\$55,000	\$50,000	\$50,000	\$42,000	\$37,000	\$38,000
Server Replacement	\$178,500	\$172,300	\$173,000	\$157,500	\$151,400	\$141,800	\$149,800	\$98,500	\$100,900	\$123,200	\$126,600	\$109,000	\$98,000										
Server Maintenance & Support	\$20,273	\$17,858	\$24,180	\$21,504	\$21,504	\$18,626	\$18,626	\$19,700	\$20,000	\$20,000	\$20,000	\$30,000	\$20,000	\$85,000	\$85,000	\$70,000	\$70,000	\$70,000	\$70,000	\$30,000	\$33,995	\$32,000	\$32,000
Software	\$106,900	\$83,600	\$102,400	\$93,600	\$73,600																		
Strategic Initiatives	\$21,217		\$68,010	\$52,000	\$45,050	\$43,467	\$76,560	\$157,100	\$196,250	\$130,000	\$10,700	\$12,000	\$32,600	\$30,500	\$15,000	\$24,000	\$20,000	\$46,000	\$48,781	\$73,328			
Student Wages	\$156,900	\$156,900	\$156,900	\$171,500	\$171,500	\$162,500	\$160,900	\$138,400	\$101,700	\$101,700	\$114,800	\$77,000	\$77,000	\$70,000	\$65,000	\$70,000	\$70,000	\$65,000	\$60,000	\$60,000	\$94,000	\$50,000	\$50,000
Systems Engineering	\$3,600																						
Total Budget	\$932,400	\$1,072,958	\$1,069,700	\$1,029,750	\$986,000	\$879,920	\$825,000	\$765,000	\$740,000	\$700,000	\$640,000	\$585,000	\$570,000	\$540,000	\$460,000	\$495,000	\$525,000	\$520,000	\$490,000	\$490,000	\$444,000	\$407,000	\$380,000
Balance Forward from Previous Year	\$192,560	\$265,878	\$487,531	\$533,802	\$204,202	\$133,888	\$23,036	\$113,911	\$81,048	\$359,656	\$1,333	\$25,642	\$33,685	\$2,306	\$0	\$93,595	\$5,129	\$15,921	\$6,174	\$69,798	\$217,186	\$131,580	\$59,447
Total Funds Available	\$1,124,960	\$1,338,836	\$1,557,231	\$1,563,552	\$1,190,202	\$1,013,808	\$848,036	\$878,911	\$821,048	\$1,059,656	\$638,667	\$559,358	\$536,315	\$537,694	\$460,000	\$588,595	\$530,129	\$535,921	\$496,174	\$559,798	\$661,186	\$538,580	\$439,447