

Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2019-2020 Budget

	Forward from FY19	FY20 Budget	Total FY20 Funds
Advance Purchases	\$60,000	\$0	\$60,000
Assistive Technology	\$0	\$4,000	\$4,000
Business Expenses	\$2,981	\$3,300	\$6,281
Central Services & Systems			
Computer Lab Equip. Replacement	\$25,648	\$187,800	\$213,448
Computer Lab Furniture Replacement	\$16,056	\$26,900	\$42,956
Computer Lab Maintenance	\$73,718	\$50,000	\$23,718
Loaner Pool	\$1,193	\$4,400	\$5,593
Network Equipment Replacement	\$36,268	\$50,000	\$13,732
Server Replacement	\$29,329	\$172,300	\$201,629
Server Maintenance & Support	\$11,050	\$17,858	\$6,808
Software	\$21,691	\$83,600	\$61,909
Student Wages	\$87,505	\$156,900	\$244,405
Instructional Technology Coordinator	\$119	\$85,500	\$85,619
Department Allocations			
Atmospheric Science	\$4,789	\$12,300	\$17,089
Biomedical Engineering	\$1,427	\$10,100	\$8,673
Chemical & Biological Engineering	\$3,458	\$26,300	\$22,842
Civil Engineering	\$74,872	\$54,000	\$128,872
Electrical & Computer Engineering	\$9,818	\$39,300	\$49,118
Mechanical Engineering	\$44,568	\$58,400	\$102,968
I2P 3D Printing Lab	\$5,413	\$30,000	\$35,413
Strategic Initiatives			
Nitrogen for Scott		\$10,000	\$10,000
Senior Design Space (FY18/19/20)	\$60,000	\$30,000	\$90,000
Unallocated	\$8,798	\$21,642	\$12,844
	\$265,878	\$1,134,600	\$1,400,478

FY19 Total Carry Forward **\$265,877.88**