

Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2018-2019 Revenue & Expenses

Revenue	Total FY19 Funds	FY19 Actual Rev/Exp.
FY18 Carry Forward	\$487,531	\$487,531
Print Quota Purchases 4800		\$1,528
Technology Charge (Fall)		\$517,065
Technology Charge (Spring)		\$472,897
Used Equipment Sales 4800 & ETS Print Credits 4380		\$27,288
	\$487,530.76	\$1,506,308.84

Expenses		
Advance Purchases	\$0	\$0
Assistive Technology	\$4,000	\$3,749
Business Expenses	\$ 3,110	\$ 2,532
Central Services & Systems		
Computer Lab Equip. Replacement	\$166,500	\$150,514
Computer Lab Maintenance	\$44,700	\$118,418
Computer Lab Furniture	\$21,600	\$5,544
Loaner Pool	\$4,400	\$3,207
Network Equipment Replacement	\$0	\$148,766
Server Replacement	\$173,000	\$144,430
Server Maintenance & Support	\$24,180	\$35,230
Software	\$102,400	\$124,091
Student Wages - HD/Labs	\$156,900	146,642.56
Instructional Technology Coordinator	\$85,500	\$85,381
Department Allocations		
Atmospheric Science	\$10,400	\$12,242
Biomedical Engineering	\$9,400	\$345
Chemical & Biological Engineering	\$28,900	\$35,164
Civil Engineering	\$42,600	\$42,529
Electrical & Computer Engineering	\$36,000	\$63,828
Mechanical Engineering	\$58,100	\$76,930
I2P 3D Printing Lab	\$30,000	\$27,452
Strategic Initiatives		
Nitrogen for Scott		\$4,965
Drones & Sensors		\$8,812
Senior Design Space (FY18/19/20)	\$30,000	
Conference Room technology (Scott 105)		(\$341)
Unallocated	\$38,010	
	\$1,557,231	\$1,240,430.96

Carry Forward to FY20: **\$265,877.88**