

# Student Charges for Technology Fund

College of Engineering  
Colorado State University

## Academic Year 2017-2018 Revenue & Expenses

	Total FY18 Funds	FY18 Actual Rev/Exp.
<b>Revenue</b>		
FY17 Carry Forward	\$533,802	\$533,802
Print Quota Purchases		\$2,816
Technology Charge (Fall)		\$503,235
Technology Charge (Spring)		\$465,549
Used Equipment Sales		\$8,536
	<b>\$533,802.49</b>	<b>\$1,513,938.54</b>
<b>Expenses</b>		
Advance Purchases	\$0	\$0
Assistive Technology	\$4,000	\$3,851
Business Expenses	\$ 2,960	\$ 2,040
Central Services & Systems		
Computer Lab Equip. Replacement	\$156,100	\$217,000
Computer Lab Maintenance	\$42,100	\$45,267
Computer Lab Furniture	\$10,300	\$3,826
Loaner Pool	\$4,800	\$1,431
Network Equipment Replacement	\$59,086	\$0
Server Replacement	\$157,500	\$255,284
Server Maintenance & Support	\$21,504	\$41,532
Software	\$93,600	\$94,778
Student Wages	\$171,500	149,455.46
Instructional Technology Coordinator	\$64,000	\$64,000
Department Allocations		
Atmospheric Science	\$8,900	\$12,047
Biomedical Engineering	\$5,000	\$25,362
Chemical & Biological Engineering	\$19,200	\$20,719
Civil Engineering	\$37,400	\$22,355
Electrical & Computer Engineering	\$31,900	\$10,784
Mechanical Engineering	\$57,900	\$25,294
I2P 3D Printing Lab	\$30,000	\$22,407
Strategic Initiatives		
Internet Café remodel	\$12,000	\$ 10,289
Emergency Exhaust fan (Scott)	\$10,000	(\$5,728)
Asenior Design Space (FY18/19/20)	\$30,000	
Conference Room technology (Scott 105)		\$3,405
Unallocated	\$0	\$1,008
	<b>\$1,563,552</b>	<b>\$1,026,407.78</b>

Carry Forward to FY19: **\$487,530.76**