

Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2017-2018 Budget

	Forward from FY17	FY18 Budget	Total FY18 Funds
Advance Purchases	\$60,000	\$0	\$60,000
Assistive Technology	\$0	\$4,000	\$4,000
Business Expenses	\$1,082	\$2,960	\$4,042
Central Services & Systems			
Computer Lab Equip. Replacement	\$65,240	\$156,100	\$221,340
Computer Lab Furniture Replacement	\$17,796	\$10,300	\$28,096
Computer Lab Maintenance	\$21,586	\$42,100	\$20,514
Loaner Pool	\$9,036	\$4,800	\$4,236
Network Equipment Replacement	\$89,958	\$59,086	\$149,045
Server Replacement	\$98,543	\$157,500	\$256,043
Server Maintenance & Support	\$1,925	\$21,504	\$19,579
Software	\$13,415	\$93,600	\$80,185
Student Wages	\$55,203	\$171,500	\$226,703
Instructional Technology Coordinator	\$731	\$64,000	\$64,731
Department Allocations			
Atmospheric Science	\$9,778	\$8,900	\$18,678
Biomedical Engineering	\$9,880	\$5,000	\$14,880
Chemical & Biological Engineering	\$4,325	\$19,200	\$23,525
Civil Engineering	\$59,756	\$37,400	\$97,156
Electrical & Computer Engineering	\$16,529	\$31,900	\$48,429
Mechanical Engineering	\$31,920	\$57,900	\$89,820
I2P 3D Printing Lab	\$4,729	\$30,000	\$25,271
Strategic Initiatives			
Internet Café Remodel	\$0	\$12,000	\$12,000
Emergency Exhaust Fan (Scott)	\$0	\$10,000	\$10,000
Senior Design Space (FY18/19/20)	\$0	\$30,000	\$30,000
Unallocated	\$63,751	\$0	\$63,751
	\$533,802	\$1,029,750	\$1,563,552