

Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2016-2017 Revenue & Expenses

	Total FY17 Funds	FY17 Actual Rev/Exp.
Revenue		
FY16 Carry Forward	\$204,202	\$204,202
Print Quota Purchases		\$4,366
Technology Charge (Fall)		\$530,560
Technology Charge (Spring)		\$490,837
Used Equipment Sales		\$23,565
	\$204,202	\$1,253,529.86
Expenses		
Advance Purchases	\$60,000	\$0
Assistive Technology	\$4,000	\$3,797
Business Expenses	\$ 3,029	\$ 2,150
Central Services & Systems		
Computer Lab Equip. Replacement	\$110,681	\$60,942
Computer Lab Maintenance	\$48,155	\$52,495
Computer Lab Furniture	\$4,897	\$359
Loaner Pool	\$3,325	\$12,361
Network Equipment Replacement	\$92,998	\$3,039
Server Replacement	\$110,181	\$11,639
Server Maintenance & Support	\$13,449	\$21,998
Software	\$73,600	\$87,015
Student Wages	\$218,666	\$163,463
Instructional Technology Coordinator	\$64,000	\$63,263
Department Allocations		
Atmospheric Science	\$21,381	\$11,604
Biomedical Engineering	\$9,880	\$0
Chemical & Biological Engineering	\$16,392	\$12,067
Civil Engineering	\$69,099	\$9,343
Electrical & Computer Engineering	\$33,664	\$17,135
Mechanical Engineering	\$74,038	\$42,118
I2P 3D Printing Lab	\$24,417	\$29,146
Strategic Initiatives		
ATS	\$481	\$0
Spectrophotometers for Undergrad Labs - CBE	\$303	\$0
Constant temp baths for Undergrad Labs - CBE	\$1,651	\$0
DAQ Upgrade for Geotechnical Lab - CE	\$2,373	\$281
Shake Table - CE	\$73	\$73
Enhancing Undergraduate Dam Education - CE	\$4,650	\$4,650
Material Testing System for Structures Lab - CE	\$43,895	\$43,895
Virtual Reality Lab - ECE	\$1,164	\$1,165
Mechatronics Laboratory Upgrades - ME	\$9,197	\$9,009
Thermofluids Laboratory Upgrades - ME	\$46,049	\$42,278
Server Room		\$13,748
Unallocated	\$34,308	\$696.11
	\$1,190,202	\$719,727.37

Carry Forward to FY18: **\$533,802.49**