

Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2016-2017 Budget

	Forward from FY16	FY17 Budget	Total FY17 Funds
Advance Purchases	\$60,000	\$0	\$60,000
Assistive Technology	\$0	\$4,000	\$4,000
Business Expenses	\$169	\$2,860	\$3,029
Central Services & Systems			
Computer Lab Equip. Replacement	\$37,219	\$147,900	\$110,681
Computer Lab Furniture Replacement	\$8,155	\$40,000	\$48,155
Computer Lab Maintenance	\$14,897	\$10,000	\$4,897
Loaner Pool	\$1,475	\$4,800	\$3,325
Network Equipment Replacement	\$33,911	\$59,086	\$92,998
Server Replacement	\$41,219	\$151,400	\$110,181
Server Maintenance & Support	\$8,055	\$21,504	\$13,449
Software		\$73,600	\$73,600
Student Wages	\$47,166	\$171,500	\$218,666
Instructional Technology Coordinator	\$0	\$64,000	\$64,000
Department Allocations			
Atmospheric Science	\$12,481	\$8,900	\$21,381
Biomedical Engineering	\$4,880	\$5,000	\$9,880
Chemical & Biological Engineering	\$2,808	\$19,200	\$16,392
Civil Engineering	\$31,699	\$37,400	\$69,099
Electrical & Computer Engineering	\$1,764	\$31,900	\$33,664
Mechanical Engineering	\$16,138	\$57,900	\$74,038
I2P 3D Printing Lab	\$5,583	\$30,000	\$24,417
Strategic Initiatives			
ATS	\$481		\$481
Spectrophotometers for Undergrad Labs - CBE	\$303		\$303
Constant temp baths for Undergrad Labs - CBE	\$1,651		\$1,651
DAQ Upgrade for Geotechnical Lab - CE	\$2,373		\$2,373
Shake Table - CE	\$73		\$73
Enhancing Undergraduate Dam Education - CE	\$4,650		\$4,650
Material Testing System for Structures Lab - CE	\$43,895		\$43,895
Virtual Reality Lab - ECE	\$1,164		\$1,164
Mechatronics Laboratory Upgrades - ME	\$9,197		\$9,197
Thermofluids Laboratory Upgrades - ME	\$46,049		\$46,049
Unallocated	\$10,742	\$45,050	\$34,308
	\$204,202	\$986,000	\$1,190,202