

## Student Charges for Technology Fund

College of Engineering  
Colorado State University

### Annual Budgets

	FY19	FY18	FY17	FY16	FY15	FY14	FY13	FY12	FY11	FY10	FY09	FY08	FY07	FY06	FY05	FY04	FY03	FY02	FY01	FY00	FY99
Advance Purchases																	\$22,000	\$22,000	\$25,382		
Assistive Technology	\$4,000	\$4,000	\$4,000	\$3,136	\$3,136	\$2,927	\$1,700	\$1,350	\$2,600	\$3,500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,500	\$2,000	\$2,000	\$2,000	\$2,000
Atmospheric Science	\$10,400	\$8,900	\$8,900	\$9,474	\$10,300	\$9,600	\$9,800	\$9,800	\$12,200	\$12,300	\$14,800	\$20,200	\$20,000	\$20,000	\$21,000	\$19,000	\$18,719	\$18,672	\$20,619	\$18,806	\$17,000
Biomedical Engineering	\$9,400	\$5,000	\$5,000	\$5,000																	
Business Expenses	\$3,110	\$2,960	\$2,860	\$2,552	\$2,500	\$450	\$450	\$250	\$600	\$500	\$500	\$500	\$1,000		\$3,000	\$3,000	\$3,000	\$2,000			
Chemical Engineering	\$28,900	\$19,200	\$19,200	\$21,609	\$27,600	\$25,600	\$25,700	\$26,300	\$31,100	\$30,500	\$24,700	\$21,400	\$19,200	\$19,700	\$19,900	\$12,800	\$12,650	\$14,370	\$7,668	\$12,500	\$10,240
Civil Engineering	\$42,600	\$37,400	\$37,400	\$37,023	\$39,700	\$33,100	\$33,500	\$33,900	\$45,500	\$46,400	\$44,000	\$36,700	\$33,400	\$31,800	\$30,000	\$32,700	\$30,750	\$31,890	\$12,297	\$22,800	\$19,840
Computer Lab Equip. Replacement	\$166,500	\$156,100	\$147,900	\$156,200	\$153,100	\$151,300	\$131,700	\$136,300	\$135,500	\$130,000	\$130,000	\$143,000	\$120,000	\$165,000	\$149,000	\$135,000	\$100,000	\$110,000	\$90,000	\$64,000	\$64,000
Computer Lab Maint. & Support	\$44,700	\$42,100	\$40,000	\$39,048	\$40,034	\$34,799	\$30,000	\$30,000	\$28,800	\$28,000	\$24,000	\$31,000	\$31,000	\$23,000	\$23,000	\$20,000	\$15,000	\$20,000			
Computer Lab Furniture Replacement	\$21,600	\$10,300	\$10,000	\$9,561	\$9,387																
Electrical & Computer Engineering	\$36,000	\$31,900	\$31,900	\$29,339	\$25,100	\$19,400	\$19,100	\$18,300	\$25,100	\$25,600	\$21,200	\$19,800	\$16,800	\$17,500	\$16,800	\$16,600	\$15,500	\$14,590	\$5,838	\$19,800	\$14,080
Hardware & Software Maintenance																			\$37,000	\$90,000	
I2P 3D Printing Lab	\$30,000	\$30,000	\$30,000	\$30,000																	
Instructional Technologies Manager	\$85,500	\$64,000	\$64,000	\$62,073																	
Intra-departmental majors									\$6,000	\$6,000	\$6,000	\$5,000	\$5,000	\$5,000	\$5,000	\$3,000	\$3,000	\$3,000	\$3,000		
Loaner Equipment	\$4,400	\$4,800	\$4,800	\$4,740	\$4,740	\$4,740															
Mechanical Engineering	\$58,100	\$57,900	\$57,900	\$47,555	\$47,300	\$37,800	\$37,500	\$37,200	\$50,100	\$49,200	\$49,200	\$48,900	\$40,600	\$41,000	\$38,300	\$35,900	\$34,100	\$32,150	\$12,202	\$25,500	\$19,840
Network Equipment Replacement	\$0	\$59,086	\$59,086	\$56,217	\$56,217	\$28,200	\$28,200	\$28,200	\$26,400	\$20,000	\$20,000										
Network Maintenance						\$3,384	\$3,500	\$3,500	\$4,000	\$5,000	\$6,000	\$26,000	\$6,000	\$6,000	\$4,000	\$4,000	\$4,000	\$6,000	\$8,000	\$25,000	\$25,000
Operations																					\$90,000
Proposals																				\$50,000	\$7,594
Scholarships															\$53,000	\$55,000	\$50,000	\$50,000	\$42,000	\$37,000	\$38,000
Server Replacement	\$173,000	\$157,500	\$151,400	\$141,800	\$149,800	\$98,500	\$100,900	\$123,200	\$126,600	\$109,000	\$98,000										
Server Maintenance & Support	\$24,180	\$21,504	\$21,504	\$18,626	\$18,626	\$19,700	\$20,000	\$20,000	\$20,000	\$30,000	\$20,000	\$85,000	\$85,000	\$70,000	\$70,000	\$70,000	\$70,000	\$30,000	\$33,995	\$32,000	\$32,000
Software	\$102,400	\$73,600	\$73,600																		
Strategic Initiatives	\$68,010	\$52,000	\$45,050	\$43,467	\$76,560	\$157,100	\$196,250	\$130,000	\$10,700	\$12,000	\$32,600	\$30,500	\$15,000	\$24,000	\$20,000	\$46,000	\$48,781	\$73,328			
Student Wages	\$156,900	\$171,500	\$171,500	\$162,500	\$160,900	\$138,400	\$101,700	\$101,700	\$114,800	\$77,000	\$77,000	\$70,000	\$65,000	\$70,000	\$70,000	\$65,000	\$60,000	\$60,000	\$94,000	\$50,000	\$50,000
<b>Total Budget</b>	<b>\$1,069,700</b>	<b>\$1,009,750</b>	<b>\$986,000</b>	<b>\$879,920</b>	<b>\$825,000</b>	<b>\$765,000</b>	<b>\$740,000</b>	<b>\$700,000</b>	<b>\$640,000</b>	<b>\$585,000</b>	<b>\$570,000</b>	<b>\$540,000</b>	<b>\$460,000</b>	<b>\$495,000</b>	<b>\$525,000</b>	<b>\$520,000</b>	<b>\$490,000</b>	<b>\$490,000</b>	<b>\$444,000</b>	<b>\$407,000</b>	<b>\$380,000</b>
Balance Forward from Previous Year	\$487,531	\$103,594	\$204,202	\$133,888	\$23,036	\$113,911	\$81,048	\$359,656	\$1,333	\$25,642	\$33,685	\$2,306	\$0	\$93,595	\$5,129	\$15,921	\$6,174	\$69,798	\$217,186	\$131,580	\$59,447
<b>Total Funds Available</b>	<b>\$1,557,231</b>	<b>\$1,113,344</b>	<b>\$1,190,202</b>	<b>\$1,013,808</b>	<b>\$848,036</b>	<b>\$878,911</b>	<b>\$821,048</b>	<b>\$1,059,656</b>	<b>\$638,667</b>	<b>\$559,358</b>	<b>\$536,315</b>	<b>\$537,694</b>	<b>\$460,000</b>	<b>\$588,595</b>	<b>\$530,129</b>	<b>\$535,921</b>	<b>\$496,174</b>	<b>\$559,798</b>	<b>\$661,186</b>	<b>\$538,580</b>	<b>\$439,447</b>