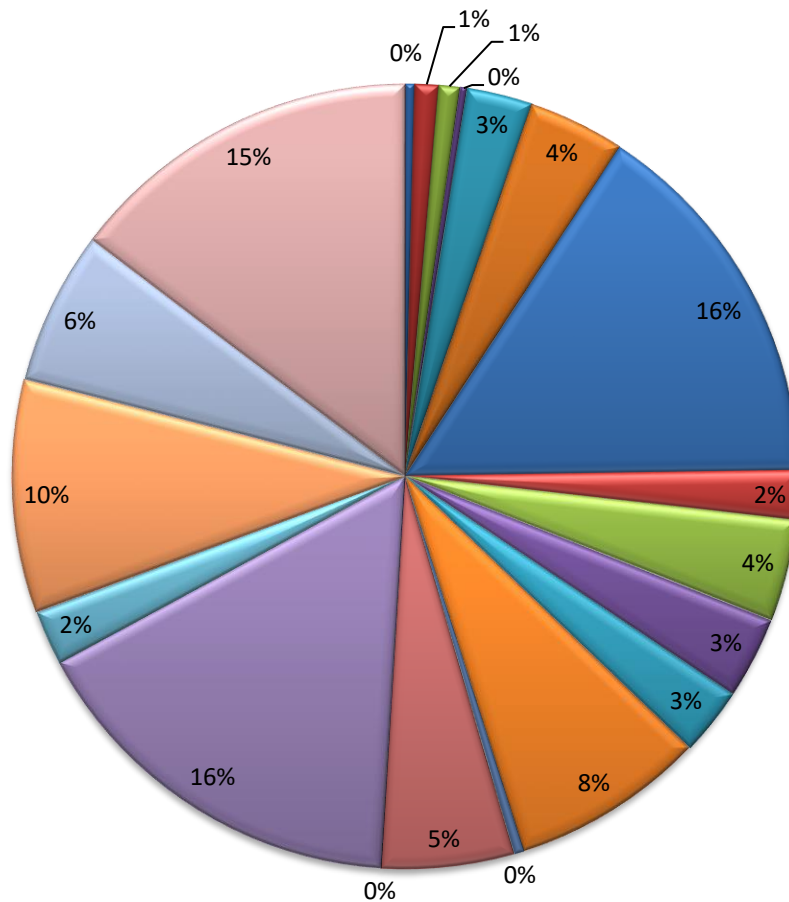


Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2018-2019 Budget

\$1,069,700



- Assistive Technology (\$4K)
- Atmospheric Science (\$10.4K)
- Biomedical Engineering (\$9.4K)
- Business Expenses (\$3.1K)
- Chemical & Biological Engineering (\$28.9K)
- Civil Engineering (\$42.6K)
- Computer Lab Equip. Replacement (\$166.5K)
- Computer Lab Furniture Replacement (\$21.6K)
- Electrical & Computer Engineering (\$36K)
- I2P 3D Printing Lab (\$30K)
- Instructional Technology Coordinator (\$85.5K)
- Loaner Pool (\$4.4K)
- Mechanical Engineering (\$58.1K)
- Network Equipment Replacement (\$0K)
- Server Replacement (\$173K)
- Server Maintenance & Support (\$24.2K)
- Software (\$102.4K)
- Strategic Initiatives (\$68K)
- Student Wages (\$156.9K)