

Student Charges for Technology Fund

College of Engineering

Colorado State University

Academic Year 2018-2019 Budget

	Forward from FY18	FY19 Budget	Total FY19 Funds
Advance Purchases	\$60,000	\$0	\$60,000
Assistive Technology	\$0	\$4,000	\$4,000
Business Expenses	\$2,151	\$3,110	\$5,261
Central Services & Systems			
Computer Lab Equip. Replacement	\$9,662	\$166,500	\$176,162
Computer Lab Furniture Replacement	\$0	\$21,600	\$21,600
Computer Lab Maintenance	\$0	\$44,700	\$44,700
Loaner Pool	\$0	\$4,400	\$4,400
Network Equipment Replacement	\$112,479	\$0	\$112,479
Server Replacement	\$758	\$173,000	\$173,758
Server Maintenance & Support	\$19	\$24,180	\$24,199
Software	\$0	\$102,400	\$102,400
Student Wages	\$77,247	\$156,900	\$234,147
Instructional Technology Coordinator	\$0	\$85,500	\$85,500
Department Allocations			
Atmospheric Science	\$6,631	\$10,400	\$17,031
Biomedical Engineering	\$10,482	\$9,400	\$1,082
Chemical & Biological Engineering	\$2,806	\$28,900	\$31,706
Civil Engineering	\$74,801	\$42,600	\$117,401
Electrical & Computer Engineering	\$37,646	\$36,000	\$73,646
Mechanical Engineering	\$63,398	\$58,100	\$121,498
I2P 3D Printing Lab	\$2,865	\$30,000	\$32,865
Strategic Initiatives			
Senior Design Space (FY18/19/20)	\$30,000	\$30,000	\$60,000
Unallocated	\$17,550	\$38,010	\$55,560
	\$487,531	\$1,069,700	\$1,557,231

FY18 Total Carry Forward **\$487,531**