Meeting Minutes for Engineering Student Technology Committee

Meeting of September 25, 2003 Engineering Dean's Conference Room - 8:00 am

Present: Bryce Eldridge (ECE), Miranda Grote (intra), Klaus Hartinger (ECE),
Tim Hinerman (ME), Shawn Klawitter (ChemE), Prof. Kevin Lear (ECE),
Kate McDonnell (ECE), Dave Miller (ChemE), Mark Ritschard (ENS),
Prof. Hiroshi Sakurai (ME), Prof. Tom Siller (Acad. Affairs),
Prof. Ranil Wickramasinghe (ChemE)

Absent: Michael Flick (CE), Doug Hopper (ME), Acun Nair (CE)

- Welcome and Introductions

Chair Klawitter welcomed the committee to the new school year and introductions were made.

- Review of Committee Responsibilities

Ritschard noted that the existence of the committee is required by the CSU Board of Governors as the means by which the student charges for technology funds collected by the college are distributed. The committee is governed by the Charges for Technology (CFT) manual and Ritschard encouraged everyone to review it if they have not already done so:

http://www.colostate.edu/Services/acns/cft/cftmanual0204.doc. He then highlighted several items from the manual: 1) the committee must be comprised of a majority of students, 2) the committee is responsible for ensuring that the funds are spent according to the CFT manual guidelines (which were noted from the manual), and 3) that 10% of the collected funds are to be allocated for scholarships.

The CFT manual is managed by the University Charges for Technology Committee (UCFT), to which this committee sends three members: one faculty or staff and two students. Ritschard serves as the staff representative, chair Klawitter will be the first student and McDonnell volunteered to be the second student representative. The first UCFT meeting will be in October.

#### - Filling All Committee Positions

The following positions remain open on the committee. Ritschard has notified the department heads of the openings and asked that appointments be made.

Chemical Engineering: Graduate
Civil Engineering: Undergraduate

Civil Engineering: Faculty

Intra-departmental: Undergraduate
Mechanical Engineering: Undergraduate

#### - Review of ESTC web pages

The committee was reminded of the ESTC web pages (http://www.engr.colostate.edu/ESTC/) and encouraged to look them over.

#### - University Technology Fee Advisory Board (UTFAB)

The UTFAB was organized to review proposed expenditures for the \$900,000 collected annually through the newly implemented university technology fee (\$15 per student per semester). Hinerman is the representative for the College of Engineering and was elected vice-chair of the board. He indicated that the board has already approved \$430K for the new stident information system (SIS) and portal system from Banner. These funds will be supplemented by the university. The board also agreed to pay a portion of the annual maintenance for the SIS. Other proposals under consideration include funding for library computers and infrastructure costs (network wiring in buildings). The UTFAB currently meets every Tuesday, but probably only for the short-term. The board's web site is: <a href="http://www.colostate.edu/services/acns/utfab/">http://www.colostate.edu/services/acns/utfab/</a>. Hinerman emphasized that the UTFAB is an "advisory" board and that the ASCSU Student Fee Review Board makes the final decisions.

#### - Budget Reviews

Ritschard distributed a spreadsheet (attached) entitled "Budget Review FY03" showing the cumulative expenditures and reallocations for each budget category. He then distributed a spreadsheet (attached) showing the actual expenses made in each category. The budget for the current year was set by last year's committee; likewise, this year's committee will establish next year's budget. The final spreadsheet (attached shows the budget for this academic year (FY04) that was set by the AY03 ESTC.

#### - Review of summer changes

Ritschard distributed a spreadsheet (attached) showing the new equipment that was installed in the college computer labs over the summer. It varies

somewhat from what was approved by the ESTC, because Lockheed Martin provided a gift to the college that allowed 42 new graphics workstations to be installed in the Lockheed Martin Design Studio, along with a projector and Smart Board for each studio. As was anticipated last spring, the current budget is overspent by about \$10,000. However, it will be absorbed next fiscal year when less equipment needs to be purchased.

#### - Explanation of lab printing problems

Ever since the beginning of the school year, there have been serious problems with printing in the college computer labs. Although ENS has explored different solutions (including talking to one of HP's printing experts), there is no remedy in site. Ritschard apologized for the situation and stated that it may continue for some time as ENS staff are at a loss for a solution. He requested the committee let students know of the current predicament.

#### - Feedback on policies for non-majors

Last year, the committee established policies for non-majors as follows:

1) they would receive 100MB of network file space, instead of 1GB, 2) they would receive 300 print credits instead of 1200, and 3) they would not be allowed access to the Lockheed Martin Design Studio (LMDS). Ritschard reported that some open-option students and double-majors have complained about the 3rd policy and he would like guidance from the committee on how to respond. Based on faculty input, open-option students are not full participants in the college and so do not need full college resources. However, the faculty also felt that double-majors should not be penalized for not paying their charge for technology to Engineering. Several students indicated that the LMDS is a specialized facility and should be reserved for engineering majors. After more discussion, Hinerman moved and Grote seconded that open option students would not be permitted access, but that double majors would be allowed access after verifying their status with ENS. The motion passed unanimously.

#### - Review of items for future discussion

Ritschard has been given the following items for discussion by the ESTC:

- 1) Request to use college labs for conferences
- 2) Proposal from Chemical Engineering
- 3) Proposals from Mechanical Engineering
- 4) Proposal from Biomedical Engineering
- 5) Scholarships (how they are awarded)
- 6) Print credits review
- 7) Changing the lock on the Electronic Classroom

#### Siller added:

8) Discussion on a new university-shared electronic classroom

#### - Next meeting

The next meeting will be on Tuesday, September 30 at 8am. Ritschard will confirm use of same location.

Submitted by Mark Ritschard



ESTC - FY03 Budget Review.pdf



ESTC - FY03 Expense Review.pdf



ESTC - FY04 Budget.pdf



ESTC - Summer '03 new equip.pdf

## **Charges for Technology Fund**

College of Engineering Account Number 259130 Fiscal Year 2003 (July 1, 2002 - June 30, 2003)

## **Budget Review for FY03**

	Forward from FY02	FY03 Budget	Additional Revenue	Reallocated (+)	FY03 Expenses	Reallocated (-	Forward to FY04
Advance Purchases	\$47,644	\$22,000	\$0	\$87,170	\$114,189	\$1,526	\$54,189
Assistive Technology	\$0	\$2,500	\$0	\$0	\$0	\$452	\$2,048
Business Expenses	\$0	\$3,000	\$0	\$510	\$3,510	\$0	\$0
Central Services & Systems							\$0
Computer Lab Equip. Replacement	\$0	\$100,000	\$19,209	\$750	\$62,459	\$55,619	\$1,881
Laboratory Maintenance	\$2,258	\$15,000	\$2,994	\$1,526	\$27,632	\$0	\$5,854
Network Maintenance	\$1,338	\$4,000	\$0	\$0	\$5,373	\$0	\$35
Server Maintenance & Support	\$0	\$70,000	\$6,137	\$0	\$41,303	\$36,515	\$1,681
Student Wages	\$0	\$60,000	\$0	\$0	\$55,664	\$4,336	\$0
Department Allocations							\$0
Atmospheric Science	\$0	\$20,000	\$0	\$0	\$13,742	\$1,281	\$4,977
Chemical Engineering	\$385	\$12,650	\$0	\$11,799	\$24,960	\$0	\$127
Civil Engineering	\$0	\$30,750	\$0	\$7,000	\$26,758	\$0	\$10,992
Electrical & Computer Engineering	\$1,094	\$15,500	\$0	\$7,000	\$16,033	\$750	\$6,812
Intra-departmental majors	\$6,000	\$3,000	\$0	\$0	\$0		\$0
Mechanical Engineering	\$19,054	\$34,100	\$0	\$7,000	\$38,335	\$0	\$21,819
Scholarships	\$0	\$50,000		\$0	\$49,773	228	\$0
Strategic Initiatives							\$0
Compute Power	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
EECL computer lab	\$0	\$0	\$0	\$10,000	\$0		\$10,000
Environmental Engineering Lab	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Graduate Citrix Farm	\$0	\$0	\$0	\$9,000	\$9,000	\$0	\$0
Internet Café	\$20,000	\$21,200	\$0	\$7,151	\$24,851		\$0
Other	\$5,214	\$26,300	\$18,720	\$1,451	\$15,256		\$5,722
	\$7,699	\$490,000	\$47,059	\$175,356	\$528,837		\$15,921

Ch	arges for Technology Fund						
	ount Number 259130						
Fisc	cal Year 2003 (July 1, 2002 - June 30, 2003)						
		Total Revenue	Palanco I	Forward '01-'02	Evnonege Baid	Account Balance	
_	Account Summary	\$537,059.22		Forward '01-'02 ',698.75	Expenses Paid \$528,837.46	\$15,920.52	
	Account Cummary	ψ007,000.EE		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<b>,</b>	\$10,020.02	
			Additional	Where is the			
		Budget	Allocation	additional from?	Expenses Paid		Comments
	Budget Summary	490,000.00	183,377.79		528,837.46	146,066.35	
Cer	Intral Services & Systems	249,000	30,386.62		192,431.64	88,480.99	
		210,000	00,000.02		102,101101	50,100.00	
Equ	ipment Replacement	100,000	17,659.95	19,208.85	62,459.42 1,935.11	55,200.53	7/26/02 ACard Ritschard
	Monitor Cables & Video Splitters  Digital Sender			19,206.65	2,475.92		10/23/02 CIS 055891
	Monitors, New (Electronic Classroom, Café, &	LMDS)	1,000.00	Revenue & ECE	·		purchase made in FY02 against FY03 allocation; budget added to "Advance Purchases" for FY03
	Monitors, Replacements Projection Equipment (Classroom & Café)				7,914.41	2,560.60	purchase made in FY02 against FY03 allocation; budget added to "Advance Purchases" for FY03 7/25/02 CIS 656514, 7/29/02 CIS 053691, 8/13/02 CIS 054191, 9/12/02 & 9/17/02 & 9/25/02 ACard Rits
	Standard Lab Computers		9,842.95	Credits & Revenue	40,098.56		6/24/02 CIS 052403
	Standard Printers				10,035.42		7/1/02 CIS 052704 *CANCELLED*, 10/14/02 CIS 055686
	Sun Spares (Sunrays, Blades, Monitors, etc.) 16 Sunrays with keyboards (then +5 from Ch	nemF)	416.00 766.60	Credits & Revenue ChemE & Revenue		3 822 40	purchase made in FY02 against FY03 allocation; budget added to "Advance Purchases" for FY03
	1 Sun Blade 100 w/keyboard	icinic)	700.00	Chemic & Nevende		719.80	purchase made in FY02 against FY03 allocation; budget added to "Advance Purchases" for FY03
	3 18" flat-panel displays		2,712.00				purchase made in FY02 against FY03 allocation; budget added to "Advance Purchases" for FY03
	10 21" monitors w/adaptors (then +5 from C 12 monitor adaptors	hemE)	4,417.60 38.00				purchase made in FY02 against FY03 allocation; budget added to "Advance Purchases" for FY03 purchase made in FY02 against FY03 allocation; budget added to "Advance Purchases" for FY03
	Balance Forward to FY04		30.00	Credits & Revenue		1,880.79	purchase made in 1102 against 1103 and canoni, budget added to Advance Furchases 1011 103
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Lab	oratory Maintenance and Support  Balance Forward from FY02	15,000	5,252.01 2,258.46		27,632.19	5,854.17	
	Budget Transfer		2,200.40				from Advance Purchases
	Cable Labeler		0.00		229.65		6/24/03 ACard Ritschard
-	Café and Classroom laptop stations Computer Desks		34.90	Credits & Revenue	192.07 950.00		8/19/02 CIS 054383, 9/30/02 PC Wilmsen 5/6/03 IMO 169213, 5/21/03 169866
	Computer Maintenance and Repair				485.00		2/25/03 ACard Keist
	Electronic Classroom Lectern				0.00		7/31/02 CIS 053752, 4/7/03 CJE ENG871
_	Exceed license renewal Help Desk Supplies				310.22 64.95		6/23/03 IMO 171168 10/22/02 ACard Massey, 11/1/01 Admin Services, 2/25/03 ACard Massey, 5/7/03 Bookstore
	Laptop docking stations				615.59		8/7/02 ACard Massey, 6/2/03 IMO PB16741
	Lock Changes (permanently locking doors)				2,733.69		6/14/02 IMO M655448
-	MS Windows Upgrade Advantage Paper		68.65	Credits & Revenue	3,500.00 2,968.75		7/19/02 IMO PB09406 8/8 & 8/9 & 10/15 & 11/11 & 12/12/02 & 2/13 & 3/17 & 3/25 & 4/9 & 4/15 & 5/9/03 ACard Massey
	Printer Maintenance & Repair		00.00	Ordato a revenue	3,558.76		8/28/02 ACNS wo 020398, 9/9/02 ACNS wo 020408, 9/17/02 ACNS wo 020425, 10/1/02 ACNS wo 0204
	RAID card for tech office				18.00		7/26/02 CIS 656628 9/8/02 PC Loyd, 9/17/02 & 9/19/02 ACard Ritschard, 9/27/02 ACard Ritschard, 10/9/02 PC Wilmsen, 11/
	Shop Supplies Signs for labs				171.08 16.50		9/8/02 PC Loyd, 9/17/02 & 9/19/02 ACard Ritschard, 9/27/02 ACard Ritschard, 10/9/02 PC Wilmsen, 11/1/30/03 IMO to print shop, 2/7/03 Bookstore, 5/15/03 Copy Rite
	Sun Smart Cards		230.00	Credits & Revenue	470.81		9/27/02 CIS 667384 & 667528
	Symantic Antivirus (Qty 155)				1,170.60		7/18/02 IMO PB09311
	Telephone Service Toner, fusers, and drum/transfer kits		2.660.00	Credits & Revenue	481.42 9,521.10		FRS reports, subcode 4250 8/2/02 CIS 053891, 9/24 & 10/4 & 10/18 & 10/23 & 11/19/02 & 1/30 & 2/24 & 3/11 & 3/21 & 4/7 & 4/29 &
	video cards for Linux boxes		,		132.00		7/18/02 & 8/19/02 ACard Parashar
	Wireless mouse for LMDS  Balance Forward to FY04				42.00	5,854.17	8/19/02 CIS 054383
	Balance Forward to F104					5,654.17	
Netv	work Tools & Maintenance	4,000	1,337.83		5,372.94	35.11	
	Balance Forward from FY02 Network Cables		1,337.83		19.29		8/7/02 IMO PB09805, 4/3/03 IMO PB15695
	Network Cabling & Connectors for C211				3,138.51		7/23/02 PC Malander (A658168), 7/30/02 PC Malander
	RJ45 connectors				22.00		9/18/02 ACard Keist 7/1/02 CIS 652041
	Switch for Allison Sunray network Underground Fibre Charge (ACNS)				813.14 1,380.00		FRS reports, subcode 4250
	Balance Forward to FY04				, , , , ,	35.11	4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -
Son	vers & Services - Maintenance and Support	70,000	6,136.83		41,302.85	24 922 00	
Jein	Budget Transfer	70,000	0,130.03		41,302.03	2,664.24	transfer to Chemical Engineering for Lab Support
	Backup tapes				295.00		2/4/03 ACard Mapel
	Citrix farm build server Citrix license renewal				772.31 3,146.18		7/9/02 IMO 156767; Luke was moved from ERC domain controller for this purchase; this is the Tech Fund 5/15/03 CIS 059181
	Citrix servers for Virtual Lab		6,136.83	Credits & Revenue	24,305.00		6/27/02 CIS 052607
	Dedicated domain controller				1,726.45		7/9/02 IMO 156766; Maul was moved from Admin Citrix farm for this purchase; this is the Tech Fund porti
-	DHCP server Graduate Citrix Farm				1,246.50 2,924.36		6/27/02 CIS 052610 4/14/03 CIS 058525, 4/23/03 IMO M654308
E	Memory for Sunray					4,530.00	purchase made in FY02 against FY03 allocation; budget added to "Advance Purchases" for FY03
F	MS Services for UNIX license				35.25		12/5/02 IMO PB13464
	SCSI card for Dell server Solaris maintenance				711.90 67.12		11/15/02 CIS 655576, 12/2/02 CIS 677572 7/15/02 IMO 157003
	Spectralogic hardware maintenance				J12		purchase made in FY02 against FY03 allocation; budget added to "Advance Purchases" for FY03
F	Spectralogic tape backup library				0.000.00	5,095.55	purchase made in FY02 against FY03 allocation; budget added to "Advance Purchases" for FY03 6/17/03 IMO 170996
	Sun Enterprise 450 for web server Sun Fire Server				2,680.69	16,114.86	6/17/03 IMO 170996     purchase made in FY02 against FY03 allocation; budget added to "Advance Purchases" for FY03
	Sunray server software upgrade				35.00		6/03 ACard Keist
F	Sunray upgrades				1,905.00		10/21/02 CIS 671213, 2/11/03 ACard Keist
	Tape Library Maintenance UPS replacement - student file server				1,646.40 194.31		10/29/02 CIS 056029  purchase made in FY02 against FY03 allocation; budget added to "Advance Purchases" for FY03; 7/31/
	Balance Forward to FY04				10 1.01	1,680.56	
C+	dent Wages & Benefits (lab support)	60,000	0.00		EE 004 04	A 225 70	
Siuc	Budget Transfer	60,000	0.00		55,664.24	4,335.76	transfer to Chemical Engineering for Lab Support
	benefits pay					,	, ,
	Crane, Andrew Fleming, Ryan				7,059.65 2,970.10		FRS Budget Reports, subcodes 2611 & 2612 FRS Budget Reports, subcodes 2611 & 2612
	Forsling, Ryan Forsling, Henrik				4,443.51		FRS Budget Reports, subcodes 2611 & 2612
Т	Dan Herrick				29.32		FRS Budget Reports, subcodes 2611 & 2612
	Hoops, Matthew				2,193.55 592.00		FRS Budget Reports, subcodes 2611 & 2612
	Kamalakar, Brahmilla Liberatore, Joe				592.00 1,146.86		FRS Budget Reports, subcodes 2611 & 2612 FRS Budget Reports, subcodes 2611 & 2612
Т	Loyd, Sean				8,897.31		FRS Budget Reports, subcodes 2611 & 2612
	Malander, Joel				1,661.82		FRS Budget Reports, subcodes 2611 & 2612
	Raza, Abdul Saikia, Ranjan				2,577.94 6,164.99		FRS Budget Reports, subcodes 2611 & 2612 FRS Budget Reports, subcodes 2611 & 2612
С	Satyasekaran, Praveen				5,233.19		FRS Budget Reports, subcodes 2611 & 2612
C	Skinner, Sara				1,991.88		FRS Budget Reports, subcodes 2611 & 2612
T	Thangaraj, Charles Vallely, Justin				7,277.25 3,286.21		FRS Budget Reports, subcodes 2611 & 2612 FRS Budget Reports, subcodes 2611 & 2612
	Vyas, Sachin				138.66		FRS Budget Reports, subcodes 2611 & 2612
_							

-	summer '02 wages (actual) fall '02 wages (actual)	7,915.15 17,121.34				
	winter '02-'03 wages (actual)	2,029.39				
	spring '03 wages (actual)	20,636.61				
	summer '03 wages (actual)	7,977.64				
Don	artmental Allocations	116,000.00	57,032.28	120.005.07	52,966.32	
Бер	artmentar Anocations	116,000.00	57,032.20	120,065.97	52,966.32	
	ospheric Science	20,000.00	0.00	13,742.34	6,257.66	Fall revenue was \$9,999 and Spring revenue was \$8,720
	budget adjustment			4.504.07	1,281.00	transfer of excess budget (see above) to Strategic Initiatives
	budget transfer Exceed Licenses (qty 5)			1,524.27 112.50		6/24/03 CJE ENG834 (transfer to 259370 to balance that budget) 5/28/03 IMO 170113
	Fluent License Renewal			742.50		11/14/02 CIS 056359
	Hard Disk			172.89		3/27/03 ACard Marquez
	Laptop Computer			2,359.34		8/20/02 CIS 054408
	Modem Access for graduate students Network Cable			804.00 32.15		9/30/02 & 2/28/03 FRS reports, subcodes 4790 & 4791 9/10/02 CIS 664186
	Portable Projector			3,548.80		8/27/02 CIS 054556
	Replacement: Projector Remote			112.00		7/1/02 CIS 652040
	Smart Board			2,318.00		11/13/02 CIS 056329, 12/13/02 CIS 679368
-	Weather Tap Subscription Windows 2000 licenses			348.00 150.83		9/9/02 CIS 663787 3/26/03 IMO PB15494
	Wireless hubs for classrooms			1,517.06		10/8/02 CIS 055589
	Balance Forward to FY04			,,	4,976.66	
	<u> </u>					
	mical Engineering	12,650.00	9,884.51	24,959.97	2,425.45	
	Balance Forward from FY02 Budget Transfer		384.51 7,000.00			transfer from Central: Student Wages for Dan Herrick
	Budget Transfer		2,500.00			transfer from Strategic Initiatives (additional lab funding)
	Aspen license renewal			1,000.00		9/11/02 ACard Gonzales
<u> </u>	ChemSep license renewal			60.00		6/03 ACard Gonzales 7/09/03 ACard Conzeles 4/37/03 IMO DB44347 8 DB44353 4/34/03 ACard Harrish
<u> </u>	Computer supplies Computer upgrades			522.57 526.98	1	7/29/02 ACard Gonzales, 1/27/03 IMO PB14347 & PB14353, 1/21/03 ACard Herrick 2/7/02 IMO PB14699
	Data acquisition equipment			825.00		3/26/03 ACard Gonzales
	Dreamweaver license renewal			370.02		7/18/02 IMO PB09311
ــــــــــــــــــــــــــــــــــــــ	Fluent License Renewal			742.50		11/14/02 CIS 056359
-	iGrafx Flowcharter Lock-down kits			381.00 368.00		2/7/03 ACard Gonzales 7/10/02 CIS 653629
	Maple license renewal			625.00		7/10/02 CIS 653629 10/10/02 IMO PB12244
	Microsoft Office & Windows license renewal			1,041.03		portion of 7/19/02 IMO PB09406
	Monitor (17" flat-panel)			489.80		3/24/03 ACard Ritschard
	Network improvements			775.84 61.90		11/02 FRS report, subcode 4250, 12/12/02 CJE ENG997  portion of 9/24/02 ACard Massey
	Paper PhotoShop license renewal			61.90 421.57		7/18/02 IMO PB09311
	Polymath license renewal			100.00		2/13/03 ACard Massey
	Printer Repairs			450.00		9/23/02 ACNS wo
_	Printers for graduate students			199.98		8/21/02 ACard Gonzales
	Printing Supplies Sunray project			105.98 2,950.00		8/21/02 ACard Gonzales purchase of 3 more 21" monitors from ENS for a total of 20 monitors for 20 Sunrays (9 19" and 11 21"), 7/
	Tangent Computers			12,530.80		7/2/02 CIS 052711
	VTeX Pro			412.00		8/30/02 ACard Herrick
	Balance Forward to FY04				126.55	
Civil	Engineering	30,750.00	7,000.00	26,758,11	10.991.89	
CIVII		30,730.00	7,000.00	20,700.11	10,991.09	
	Budget Transfer		7.000.00			transfer from Strategic Initiatives (additional lab funding)
	Budget Transfer ARCview license renewal		7,000.00	1,900.00		transfer from Strategic Initiatives (additional lab funding) 7/18/02 IMO PB09311
	ARCview license renewal Autocad license renewal		7,000.00	3,754.40		7/18/02 IMO PB09311 9/26/02 IMO PB11844
	ARCview license renewal Autocad license renewal Data Acquisition Cards		7,000.00	3,754.40 4,387.13		7/18/02 IMO PB09311 9/26/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317
	ARCview license renewal Autocad license renewal Data Acquisition Cards Dreamweaver license renewal		7,000.00	3,754.40 4,387.13 863.38		7/18/02 IMO PB09311 9/26/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311
	ARCview license renewal Autocad license renewal Data Acquisition Cards		7,000.00	3,754.40 4,387.13		7/18/02 IMO PB09311 9/26/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317
	ARCview license renewal Autocad license renewal Data Acquistion Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair		7,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00		7/18/02 IMO PB09311 9/26/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey
	ARCview license renewal Autocad license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software		7,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00		7/18/02 IMO PB09311 9/28/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520
	ARCview license renewal Autocad license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits		7,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51		7/18/02 IMO PB09311 9/26/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891
	ARCview license renewal Autocad license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software		7,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00		7/18/02 IMO PB09311 9/28/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 19/8/02 IMO M658520
	ARC/iew license renewal Autocad license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards		7,000.00	3,754,40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.89 723.39		7/18/02 IMO PB09311 9/26/02 IMO PB19341 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/4/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09406
	ARCview license renewal Autocad license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal		7,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.69 723.38 843.13		7/18/02 IMO PB09311 9/28/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 12/6/02 ACard Massey 9/8/02 IMO M685820 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/02 ACard Wilmetti 7/8/02 IMO PB09311
	ARCview license renewal Autocad license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS printer maintenance and repair GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC		7,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 3,511.69 723.39 843.13 2,564.25		7/18/02 IMO PB09311 9/26/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti
	ARCview license renewal Autocad license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal		7,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.69 723.38 843.13		7/18/02 IMO PB09311 9/28/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 12/6/02 ACard Massey 12/6/02 ACard Massey 10/16/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311
	ARCview license renewal Autocad license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FY04			3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 730.51 1,875.00 3,511.68 723.39 843.13 2,564.25 3,556.23		7/18/02 IMO PB09311 9/26/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti
	ARCview license renewal Autocad license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FY04 trical & Computer Engineering	15,500.00	8,094.24	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 3,511.69 723.39 843.13 2,564.25		7/18/02 IMO PB09311 9/26/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti
Elec	ARCview license renewal Autocad license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxida cells for Geotech lab Balance Forward to FY04 trical & Computer Engineering Balance Forward from FY02	15,500.00	8,094.24 1,094.24	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 730.51 1,875.00 3,511.68 723.39 843.13 2,564.25 3,556.23		7/18/02 IMO PB09311 9/26/02 IMO PB09311 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB09311 10/10/02 IMO PB09311 0/10/02 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti 9/17/02 CIS 055075
Elec	ARCview license renewal ARCview license renewal Autocad license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FY04 trical & Computer Engineering Balance Forward from FY02 Budget Transfer Cystal Radio Kits	15,500.00	8,094.24	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.68 723.38 843.13 2,564.25 3,556.23		7/18/02 IMO PB09311 9/26/02 IMO PB19344 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/20/02 IS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/02 IMO PB09311 17/18/02 IMO PB09311 2/17/02 CIS 055075
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triavial cells for Geotech lab Balance Forward for FV04 Litical & Computer Engineering Balance Forward from FY02 Budget Transfer Crystal Radio Kits Ghost license upgrade	15,500.00	8,094.24 1,094.24	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,5511.68 723.39 843.13 2,564.25 3,556.23		7/18/02 IMO PB09311 9/28/02 IMO PB11944 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053991 10/10/02 IMO M658520 8/2/02 CIS 053991 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09311 2/14/03 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti 9/17/02 CIS 055075
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FY04 trical & Computer Engineering Balance Forward from FY02 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies	15,500.00	8,094.24 1,094.24	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,551.68 723.39 843.13 2,564.25 3,556.23	10,991.89 7,561.60	7/18/02 IMO PB09311 9/28/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M656520 8/2/02 CIS 053891 10/10/02 IMO PB09311 10/10/02 IMO PB09311 2/14/03 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/21/03 ACard Aurand 7/2/02 IMO PB09891 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward for FVO4 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Laboratory supplies	15,500.00	8,094.24 1,094.24	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.68 723.39 843.13 2,564.25 3,556.23 16,032.64	10,991.89 7,561.60	7/18/02 IMO PB09311 9/26/02 IMO PB1944 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09311 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311 12/14/03 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/21/03 ACard Aurand 7/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/28/03 CIS 057368
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FY04 trical & Computer Engineering Balance Forward from FY02 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies	15,500.00	8,094.24 1,094.24	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,551.68 723.39 843.13 2,564.25 3,556.23	10,991.89 7,561.60	7/18/02 IMO PB09311 9/28/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M656520 8/2/02 CIS 053891 10/10/02 IMO PB09311 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti 9/17/02 CIS 055075
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FYO4 Litical & Computer Engineering Balance Forward from FYO2 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mathical Genese renewal Mentor Graphics license renewal Mentor Graphics license renewal Mentor Graphics license renewal Mentor Graphics license renewal Microsoft Office & Windows license renewal		8,094.24 1,094.24	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.69 723.39 843.13 2,564.25 3,556.23 16,032.64	10,991.89 7,561.60	7/18/02 IMO PB09311 9/28/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/02 IAO PB12244 portion of 7/19/02 IMO PB09311 2/14/03 ACard Wilmetti 9/18/02 IMO PB09311 2/14/03 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/21/03 ACard Aurand 7/20/02 IMO PB09891 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/28/03 CIS 057568 7/10/02 CIS 055952 portion of 7/19/02 IMO PB09406 Improved the first of the firs
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward for FV04 trical & Computer Engineering Balance Forward from FY02 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mathcad license renewal Microsoft Office & Windows license renewal Monitors for C207 (three used 19° Sun Trinitro Paper		8,094.24 1,094.24	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.68 723.38 843.13 2,564.25 3,556.23 16,032.64 11,600.00 6,000.00 3,365.51	10,991.89 7,561.60	7/18/02 IMO PB09311 9/28/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M656520 8/2/02 CIS 053891 10/10/02 IMO PB09311 2/14/03 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/21/03 ACard Aurand 7/2/02 IMO PB09991 11/28 4/21/03 ACard Aurand 1/28/03 CIS 057368 7/10/02 CIS 0557368 7/10/02 CIS 0557368 7/10/02 CIS 0559262 portion of 7/19/02 IMO PB09406 1/28/03 CIS 057368 7/10/02 CIS 0559262 portion of 7/19/02 IMO PB09406 1/28/03 CIS 057368 7/10/02 CIS 052952 portion of 7/19/02 IMO PB09406 1/28/03 CIS 057368 7/10/02 CIS 052952 portion of 7/19/02 IMO PB09406 1/28/03 CIS 057368 7/10/02 CIS 052952 portion of 7/19/02 IMO PB09406
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FVO4 Lical & Computer Engineering Balance Forward from FYO2 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mentor Graphics license renewal Microsoft Office & Windows license renewal Monitors for C207 (three used 19' Sun Trinitro Paper		8,094.24 1,094.24	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.69 723.39 843.13 2,564.25 3,556.23 16,032.64	10,991.89 7,561.60	7/18/02 IMO PB09311 9/28/02 IMO PB01844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053991 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti 9/17/02 CIS 055075
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward for FV04 trical & Computer Engineering Balance Forward from FY02 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mathcad license renewal Microsoft Office & Windows license renewal Monitors for C207 (three used 19° Sun Trinitro Paper		8,094.24 1,094.24	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.68 723.38 843.13 2,564.25 3,556.23 16,032.64 11,600.00 6,000.00 3,365.51	750.00	7/18/02 IMO PB09311 9/28/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M656520 8/2/02 CIS 053891 10/10/02 IMO PB09311 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/21/03 ACard Aurand 7/20/02 IMO PB09891 11/08 A1/78 & 2/18 & 3/28/03 ACard Aurand 1/28/03 CIS 0557368 7/10/02 CIS 055075  ### This in the first of
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FY04 Litical & Computer Engineering Balance Forward from FY02 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mathcad license renewal Mentor Graphics license renewal Printer repairs Synopsis license renewal Printer repairs Synopsis license renewal		8,094.24 1,094.24	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,551.68 723.39 843.13 2,564.25 3,556.23 16,032.64 11,600.00 6,000.00 3,365.51 331.00 421.57	7,561.60 750.00	7/18/02 IMO PB09311 9/28/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 05399 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/02 IMO PB09311 2/14/03 ACard Wilmetti 7/18/02 CIS 05399 11 2/14/03 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/18 & 3/28/03 ACard Aurand 7/20/02 IMO PB08991 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/28/03 CIS 0557368 7/10/02 CIS 0557368 7/10/02 CIS 055952 portion of 7/19/02 IMO PB09446 transferred to Equipment Replacement budget prontion of 8/8/02 ACard Massey 7/18/02 IMO PB09311 8/9/02 ACNS 08 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268
Elec	ARCview license renewal ARtocad license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FYO4 Balance Forward from FYO2 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mentor Graphics license renewal Monitors for C207 (three used 19" Sun Trinitro Paper PhotoShop license renewal Printer repairs		8,094.24 1,094.24	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.68 723.39 843.13 2,564.25 3,556.23 16,032.64 149.25 54.21 991.21 1,600.00 6,000.00 3,365.51 331.00 421.57 469.54	750.00	7/18/02 IMO PB09311 9/26/02 IMO PB1944 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09311 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311 10/10/02 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/21/03 ACard Aurand 7/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 9/28/03 ACard Aurand 1/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 8/28/03 ACard Aurand 1/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 8/28/03 ACard Aurand 1/2/18/03 CIS 055052 20 portion of 7/19/02 IMO PB09406 1ransferred to Equipment Replacement budget portion of 8/8/02 ACard Massey 7/18/02 IMO PB09311 8/9/02 ACNS we 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward for FV04 Litical & Computer Engineering Balance Forward from FY02 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mentor Graphics license renewal Microsoft Office & Windows license renewal Microsoft of C207 (three used 19° Sun Trinitro Paper PhotoShop license renewal Microsoft Office & Windows license renewal Microsoft Office & Windows license renewal Microsoft Office & Windows license renewal Printer repairs Synopsis license renewal Toner, fusers, and drum/transfer kits Balance Forward to FY04	n)	8,094.24 1,094.24 7,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,551.69 843.13 2,564.25 3,556.23 16,032.64 149.25 54.21 1,600.00 6,000.00 3,365.51 331.00 421.57 449.54 2,550.00 250.35	750.00 7,561.60	7/18/02 IMO PB09311 9/28/02 IMO PB09311 1/14/02 CIS 056359 8/8/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 1/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/02 Acard Wilmetti 7/18/02 IMO PB09311 21/4/03 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/21/03 ACard Aurand 7/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/2/03 CIS 0557368 7/10/02 CIS 055075
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FYO4  trical & Computer Engineering Balance Forward from FYO2 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mathcad license renewal Microsoft Office & Windows license renewal Microsoft Office Soft Soft Soft Soft Soft Soft Soft Soft		8,094.24 1,094.24	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.68 723.39 843.13 2,564.25 3,556.23 16,032.64 149.25 54.21 991.21 1,600.00 6,000.00 3,365.51 331.00 421.57 469.54	7,561.60 750.00	7/18/02 IMO PB09311 9/26/02 IMO PB1944 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09311 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311 10/10/02 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/21/03 ACard Aurand 7/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 9/28/03 ACard Aurand 1/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 8/28/03 ACard Aurand 1/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 8/28/03 ACard Aurand 1/2/18/03 CIS 055052 20 portion of 7/19/02 IMO PB09406 1ransferred to Equipment Replacement budget portion of 8/8/02 ACard Massey 7/18/02 IMO PB09311 8/9/02 ACNS we 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward for FV04 Litical & Computer Engineering Balance Forward from FY02 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mentor Graphics license renewal Microsoft Office & Windows license renewal Microsoft of C207 (three used 19° Sun Trinitro Paper PhotoShop license renewal Microsoft Office & Windows license renewal Microsoft Office & Windows license renewal Microsoft Office & Windows license renewal Printer repairs Synopsis license renewal Toner, fusers, and drum/transfer kits Balance Forward to FY04	n)	8,094.24 1,094.24 7,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,551.69 843.13 2,564.25 3,556.23 16,032.64 149.25 54.21 1,600.00 6,000.00 3,365.51 331.00 421.57 449.54 2,550.00 250.35	750.00 750.00 6,811.60	7/18/02 IMO PB09311 9/26/02 IMO PB1944 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09311 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311 10/10/02 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/21/03 ACard Aurand 7/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 9/28/03 ACard Aurand 1/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 8/28/03 ACard Aurand 1/2/02 IMO PB08991 1/16 & 1/17 & 2/18 & 8/28/03 ACard Aurand 1/2/18/03 CIS 055052 20 portion of 7/19/02 IMO PB09406 1ransferred to Equipment Replacement budget portion of 8/8/02 ACard Massey 7/18/02 IMO PB09311 8/9/02 ACNS we 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FY04  trical & Computer Engineering Balance Forward from FY02 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mentor Graphics license renewal Mentor Graphics license renewal Mentor Graphics license renewal Monitors for C207 (three used 19" Sun Trinitro Paper PhotoShop license renewal Monitors for C207 (three used 19" Sun Trinitro Paper PhotoShop license renewal Monitors for C207 (three used 19" Sun Trinitro Paper PhotoShop license renewal Toner, fusers, and drum/transfer kits Balance Forward to FY04  - departmental majors Balance Forward from FY02 Environmental Engineering Lab	3,000.00	8,094.24 1,094.24 7,000.00 6,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.68 723.38 843.13 2,564.25 3,556.23 16,032.64 11,600.00 6,000.00 3,365.51 331.00 421.57 449.54 2,500.00 250.36	750.00 750.00 6,811.60	7/18/02 IMO PB09311 9/26/02 IMO PB1944 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09311 21/4/03 ACard Wilmetti 7/18/02 IMO PB09311 21/4/03 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 22/17 & 2/21/03 ACard Aurand 7/2/02 IMO PB09991 11/6 & 1/17 & 2/18 & 3/28/03 ACard Aurand 11/28/03 CIS 0557368 7/10/02 CIS 055075  transferred to Equipment Replacement budget portion of 7/19/02 IMO PB09311 8/9/02 ACNS wo 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268 18/9/02 ACNS wo 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268 11/15/02 IMO PB13063
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FYO4 Litical & Computer Engineering Balance Forward from FYO2 Budget Transfer Crystal Radio Kits Ghost license ugrade Laboratory supplies Mathicad license renewal Microsoft Office & Windows license renewal Microsoft Office Corol (Windows license renewal Microsoft Office & Windows license renewal Printer repairs Synopsis license renewal Printer repairs Synopsis license renewal Printer repairs Balance Forward to FYO4 - departmental majors Balance Forward from FYO2 Environmental Engineering Lab hanical Engineering	n)	8,094.24 1,094.24 7,000.00 6,000.00 6,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,551.69 843.13 2,564.25 3,556.23 16,032.64 149.25 54.21 1,600.00 6,000.00 3,365.51 331.00 421.57 449.54 2,550.00 250.35	750.00 750.00 6,811.60	7/18/02 IMO PB09311 9/26/02 IMO PB1944 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09311 21/4/03 ACard Wilmetti 7/18/02 IMO PB09311 21/4/03 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 22/17 & 2/21/03 ACard Aurand 7/2/02 IMO PB09991 11/6 & 1/17 & 2/18 & 3/28/03 ACard Aurand 11/28/03 CIS 0557368 7/10/02 CIS 055075  transferred to Equipment Replacement budget portion of 7/19/02 IMO PB09311 8/9/02 ACNS wo 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268 18/9/02 ACNS wo 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268 11/15/02 IMO PB13063
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FY04  trical & Computer Engineering Balance Forward from FY02 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mathicad license renewal Mentor Graphics license renewal Mentor Graphics license renewal Monitors for C207 (three used 19" Sun Trinitro Paper PhotoShop license renewal Monitors for C207 (three used 19" Sun Trinitro Paper PhotoShop license renewal Toner, fusers, and drum/transfer kits Balance Forward form FY04  - departmental majors Balance Forward form FY02 Ervironmental Engineering Balance Forward from FY02 Ervironmental Engineering Lab Lancial Engineering Balance Forward from FY02	3,000.00	8,094.24 1,094.24 7,000.00 6,000.00 6,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.68 723.38 843.13 2,564.25 3,556.23 16,032.64 11,600.00 6,000.00 3,365.51 331.00 421.57 449.54 2,500.00 250.36	750.00 750.00 6,811.60	7/18/02 IMO PB09311 9/26/02 IMO PB1944 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 9/18/02 IMO M658520 8/20/02 IMO M658520 8/20/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/02 ACard Wilmetti 9/18/02 IMO PB09311 10/10/02 ACard Wilmetti 9/18/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/21/03 ACard Aurand 7/2/02 IMO PB09391 11/18 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/2/02 IMO PB09391 11/18 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/2/02 IMO PB09391 17/20 CIS 055056  7/10/02 CIS 055056  7/10/02 CIS 052952 portion of 7/19/02 IMO PB09406 transferred to Equipment Replacement budget portion of 8/02/02 ACard Massey 7/18/02 IMO PB09311 19/902 ACNS wo 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268 1/30/03 CIS 057419 11/15/02 IMO PB13063
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FYO4 Litical & Computer Engineering Balance Forward from FYO2 Budget Transfer Crystal Radio Kits Ghost license ugrade Laboratory supplies Mathicad license renewal Microsoft Office & Windows license renewal Microsoft Office Corol (Windows license renewal Microsoft Office & Windows license renewal Printer repairs Synopsis license renewal Printer repairs Synopsis license renewal Printer repairs Balance Forward to FYO4 - departmental majors Balance Forward from FYO2 Environmental Engineering Lab hanical Engineering	3,000.00	8,094.24 1,094.24 7,000.00 6,000.00 6,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.68 723.38 843.13 2,564.25 3,556.23 16,032.64 11,600.00 6,000.00 3,365.51 331.00 421.57 449.54 2,500.00 250.36	750.00 750.00 6,811.60 9,000.00 9,000.00	7/18/02 IMO PB09311 9/26/02 IMO PB1944 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09311 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311 21/4/03 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (actitional lab funding) 22/17 & 2/21/03 ACard Aurand 17/2/02 IMO PB09991 11/6 & 1/17 & 2/18 & 3/28/03 ACard Aurand 11/28/03 CIS 0557368 7/10/02 CIS 055075  transferred to Equipment Replacement budget portion of 7/19/02 IMO PB09311 18/9/02 ACNS wo 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268 18/9/02 ACNS wo 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268 11/15/02 IMO PB13063
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Nicrosoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FVO4  Intical & Computer Engineering Balance Forward from FYO2 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mentor Graphics license renewal Mentor Graphics license renewal Mentor Graphics license renewal Monitors for C207 (three used 19" Sun Trinitro Paper PhotoShop license renewal Monitors for C207 (three used 19" Sun Trinitro Paper Jones, and drum/transfer kits Balance Forward to FYO4  - departmental majors Balance Forward tor FYO2 Environmental Engineering Balance Forward from FYO2 Budget Transfer  Algor license renewal Manical Engineering Balance Forward from FYO2 Budget Transfer Algor license renewal License Forward from FYO2 Budget Transfer Algor license renewal Algor license renewal Computer for Machine Shop	3,000.00	8,094.24 1,094.24 7,000.00 6,000.00 6,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.68 723.39 843.13 2,564.25 3,556.23 16,032.64 11,600.00 6,000.00 3,365.51 331.00 421.57 469.54 22,500.00 250.35	750.00 750.00 9,000.00 21,580.62	7/18/02 IMO PB09311 9/26/02 IMO PB1944 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09311 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311 10/10/02 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/21/03 ACard Aurand 17/2/02 IMO PB08991 11/6 & 1/17 & 2/18 & 3/28/03 ACard Aurand 11/28/03 CIS 057-368 7/10/02 CIS 055075  transferred to Equipment Replacement budget portion of 7/19/02 IMO PB09311 8/9/02 ACNS wo 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268 13/03/03 CIS 057419 11/15/02 IMO PB03311 8/9/02 ACNS wo 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268 11/15/02 IMO PB13063
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FYO4 Litical & Computer Engineering Balance Forward from FYO2 Budget Transfer Crystal Radio Kits Ghost license ugrade Laboratory supplies Mathicad license renewal Microsoft Office & Windows license renewal Microsoft Office School with the service of th	3,000.00	8,094.24 1,094.24 7,000.00 6,000.00 6,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.69 723.39 843.13 2,564.25 3,556.23 16,032.64 149.25 54.21 891.21 1,600.00 3,365.51	750.00 750.00 6,811.60 9,000.00 21,580.62	7/18/02 IMO PB93311 9/28/02 IMO PB11944 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/21/03 ACard Aurand 7/202 IMO PB099406 11/18 & 3/28/03 ACard Aurand 7/202 IMO PB09891 11/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 11/28/03 CIS 0557368 7/10/02 CIS 055076  8/7/002 CIS 050748 7/18/02 IMO PB09311 8/9/02 ACARd Massey 7/18/02 IMO PB09311 8/9/02 ACARd Massey 7/18/02 IMO PB09311 8/9/02 ACAR Massey 7/18/02 IMO PB09311 8/9/02 ACAR Massey 7/18/02 IMO PB09311 8/9/02 ACAR Wilmetti 9/18/02 IMO PB13063  transferred to Strategic Initiatives (additional lab funding) 8/9/02 ACNS wo 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268 1/30/03 CIS 057419 1/1/15/02 IMO PB13063
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards Signal Conditioning for DAC Triaxida cells for Geotech lab Balance Forward to FYO4  trical & Computer Engineering Balance Forward from FYO2 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mentor Graphics license renewal Mentor Graphics license renewal Monitors for C207 (three used 19' Sun Trinitro Paper PhotoShop license renewal Monitors for C207 (three used 19' Sun Trinitro Paper PhotoShop license renewal Monitors for C207 (three used 19' Sun Trinitro Paper PhotoShop license renewal Toner, fusers, and drum/transfer kits Balance Forward from FYO2 Environmental Engineering Balance Forward from FYO2 Environmental Engineering Balance Forward from FYO2 Environmental Engineering Balance Forward from FYO2 Budget Transfer Algor license renewal Computer for Machine Shop Fluent License Renewal Foxer presents	3,000.00	8,094.24 1,094.24 7,000.00 6,000.00 6,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.68 723.38 843.13 2,564.25 3,556.23 16,032.64 149.25 54.21 1,600.00 6,000.00 3,365.51 331.00 421.57 449.54 2,500.00 250.35	750.00 750.00 9,000.00 21,580.62	7/18/02 IMO PB09311  9/20/02 IMO PB11944  8/20/02 ACard Wilmetti, 9/26/02 CIS 055317  7/18/02 IMO PB09311  11/14/02 CIS 056359  8/8/02 ACard Massey  12/6/02 ACard Massey  12/6/02 ACard Massey  19/18/02 IMO M658520  8/20/2 CIS 053891  10/10/02 IMO PB12244  portion of 7/19/02 IMO PB09311  10/10/02 ACard Wilmetti  7/18/02 IMO PB09311  1/14/03 ACard Wilmetti  9/17/02 CIS 055075   transfer from Strategic Initiatives (additional lab funding)  2/17 8. 2/21/03 ACard Aurand  7/20/2 IMO PB09991  1/16 8. 1/17 8. 2/18 8. 3/28/03 ACard Aurand  1/12/02 IMO PB09991  1/16 8. 1/17 8. 2/18 8. 3/28/03 ACard Aurand  1/12/03 CIS 055058  7/10/02 CIS 055055  1/10/02 CIS 052952  portion of 7/19/02 IMO PB09916  transferred to Equipment Replacement budget  portion of 8/8/02 ACard Massey  7/18/02 IMO PB09311  8/9/02 ACNS we 0/20341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268  11/15/02 IMO PB13063  transferred to Strategic Initiatives  transferred to Strategic Initiatives  transferred to Strategic Initiatives  transferred to Strategic Initiatives  transferred To Strategic Initiatives (additional lab funding)  6/26/02 CIS 052502  6/24/03 IMO PB17172 & 6/25/03 ACard Ritschard  11/14/02 CIS 056359  9/28/02 ACARD Heimer, 19/55 & 9/26 & 10/12 & 10/26 & 11/1 & 11/2/02 & 1/3/03 ACard Weidner, 11/6/02
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward for FV04 Triaxial cells for Geotech lab Balance Forward from FY02 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mathicad Icenses renewal Microsoft Office & Windows license renewal Microsoft Coffice Renewal Microsoft Coffice Renewal Microsoft Coffice Renewal Microsoft Office Renewal Printer repairs Synopsis license renewal Toner, fusers, and drum/transfer kits Balance Forward from FY02 Environmental Engineering Balance Forward from FY02 Environmental Engineering Lab Hantical Engineering Balance Forward from FY02 Environmental Engineering Lab Hantical Engineering Balance Forward from FY02 Environmental Engineering Lab Hantical Engineering Balance Forward from FY02 Environmental Engineering Sapproper License Renewal FSAE project Machine Shop Equipment	3,000.00	8,094.24 1,094.24 7,000.00 6,000.00 6,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.68 723.39 843.13 2,564.25 3,556.23 16,032.64 149.25 54.21 891.21 1,600.00 6,000.00 3,365.51 331.00 421.57 4489.54 2,500.00 250.35	750.00 750.00 6,811.60 9,000.00 9,000.00	7/18/02 IMO PB9311 9/26/02 CIS 055317 7/18/02 IMO PB911844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 055891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09311 2/14/03 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti 9/17/02 CIS 055075 12/14/03 ACard Wilmetti 9/17/02 CIS 055075 12/14/03 ACard Aurand 7/19/02 IMO PB09311 12/14/03 ACard Wilmetti 9/17/02 CIS 055075 12/14/03 ACard Aurand 7/19/02 IMO PB0991 11/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 11/28/03 CIS 057368 7/10/02 CIS 052052 portion of 7/19/02 IMO PB09406 transferred to Equipment Replacement budget portion of 8/8/02 ACard Massey 7/18/02 IMO PB09311 8/9/02 ACNS wo 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268 13/03/03 CIS 057419 11/15/02 IMO PB13063 14/14/02 CIS 052502 14/14/03 ACARD Strategic Initiatives (additional lab funding) 6/26/02 CIS 052502 14/14/03 ACARD Strategic Initiatives (additional lab funding) 6/26/02 CIS 052502 14/14/02 CIS 052503 14/14/02
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards Signal Conditioning for DAC Triaxida cells for Geotech lab Balance Forward to FYO4  trical & Computer Engineering Balance Forward from FYO2 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mentor Graphics license renewal Mentor Graphics license renewal Monitors for C207 (three used 19' Sun Trinitro Paper PhotoShop license renewal Monitors for C207 (three used 19' Sun Trinitro Paper PhotoShop license renewal Monitors for C207 (three used 19' Sun Trinitro Paper PhotoShop license renewal Toner, fusers, and drum/transfer kits Balance Forward from FYO2 Environmental Engineering Balance Forward from FYO2 Environmental Engineering Balance Forward from FYO2 Environmental Engineering Balance Forward from FYO2 Budget Transfer Algor license renewal Computer for Machine Shop Fluent License Renewal Foxer presents	3,000.00	8,094.24 1,094.24 7,000.00 6,000.00 6,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.68 723.38 843.13 2,564.25 3,556.23 16,032.64 149.25 54.21 1,600.00 6,000.00 3,365.51 331.00 421.57 449.54 2,500.00 250.35	750.00 750.00 6,811.60 9,000.00 9,000.00	7/18/02 IMO PB09311 9/28/02 IMO PB11844 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/8/02 ACard Massey 10/10/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09311 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311 12/14/03 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/21/03 ACard Aurand 7/20/2 IMO PB09311 11/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 11/18/03 CIS 055075  transferred to Equipment Replacement budget portion of 7/19/02 IMO PB09406 transferred to Equipment Replacement budget portion of 7/19/02 IMO PB09311 11/18/03 CIS 05749 11/15/02 IMO PB09311 11/15/02 IMO PB13063  transferred to Strategic Initiatives (additional lab funding) 11/16 & 1/18/03 CIS 055452 11/18/03 CIS 055452 11/18/03 CIS 055459 11/18/03 CIS 055459 11/18/03 CIS 055459 11/18/03 CIS 055450 11/18/03 CIS 055502 11/18/03 CIS 055502 11/18/03 CIS 055502 11/18/03 CIS 055503 11/18/03 CIS 055503 11/18/03 CIS 055503 11/18/03 CIS 055503 11/18/03 CIS 055505 11/18/03 CIS 055368
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Nicrosoft Office & Windows license renewal Nicrosoft Office Renewal Signal Conditioning for DAC Traixaid cells for Geotech lab Balance Forward to FYO4 Litical & Computer Engineering Balance Forward from FYO2 Budget Transfer Crystal Radio Kits Ghost license ugrade Laboratory supplies Mathcad license renewal Mentor Graphics license renewal Printer repairs Synopsis license renewal Printer repairs Synopsis license renewal Printer repairs Balance Forward for FYO4  - departmental majors Balance Forward from FYO2 Environmental Engineering Lab hanical Engineering Balance Forward from FYO2 Environmental Engineering Lab hanical Engineering Balance Forward from FYO2 Environmental Engineering Lab hanical Engineering Balance Forward from FYO2 Environmental Engineering Lab hanical Engineering Rab	3,000.00	8,094.24 1,094.24 7,000.00 6,000.00 6,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.69 723.39 843.13 2,564.25 3,556.23 16,032.64 149.25 54.21 891.21 1,600.00 3,365.51 331.00 421.57 469.54 2,500.30 250.35	750.00 750.00 9,000.00 21,580.62	7/18/02 IMO PB09311 9/28/02 IMO PB11944 8/20/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/02 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/21/03 ACard Aurand 7/202 IMO PB09991 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/28/03 CIS 0557368 7/10/02 CIS 055076  1/18/02 IMO PB0991 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/28/03 CIS 057368 7/10/02 CIS 052952 portion of 7/19/02 IMO PB09406 transferred to Equipment Replacement budget portion of 8/8/02 ACard Massey 7/18/02 IMO PB09311 8/9/02 ACNS wo 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268 1/30/03 CIS 057419 1/15/02 IMO PB131063  transferred to Strategic Initiatives (additional lab funding) 6/28/02 CIS 052502 6/24/03 IMO PB17172 & 6/25/03 ACard Ritschard 1/14/02 CIS 056359 9/28/02 ACard Heimer, 9/25 & 9/26 & 10/12 & 10/26 & 11/1 & 11/2/02 & 1/3/03 ACard Weidner, 11/6/02 1/28/03 IMO FB17172 & 6/25/03 ACard Ritschard 1/14/02 CIS 056359 9/28/02 ACard Heimer, 9/25 & 9/26 & 10/12 & 10/26 & 11/1 & 11/2/02 & 1/3/03 ACard Weidner, 11/6/02 1/28/03 IMO FB17172 & 6/25/03 ACard Ritschard 1/14/02 CIS 056359 9/28/02 ACard Heimer, 9/25 & 9/26 & 10/12 & 10/26 & 11/1 & 11/2/02 & 1/3/03 ACard Weidner, 11/6/02 1/28/03 IMO FB17172 & 6/25/03 ACard Ritschard 1/14/02 CIS 056359 9/28/02 ACard Heimer, 9/25 & 9/26 & 10/12 & 10/26 & 11/1 & 11/2/02 & 1/3/03 ACard Weidner, 11/6/02 1/28/03 IMO FB09406
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Network wireless cards PhotoShop license renewal Signal Conditioning for DAC Triaxial cells for Geotech lab Balance Forward to FYO4  trical & Computer Engineering Balance Forward from FYO2 Budget Transfer Crystal Radio Kits Ghost license upgrade Laboratory supplies Mentor Graphics license renewal Mentor Graphics license renewal Mentor Graphics license renewal Monitors for C207 (three used 19" Sun Trinitro Paper PhotoShop license renewal Monitors for C207 (three used 19" Sun Trinitro Paper PhotoShop license renewal Toner, fusers, and drum/transfer kits Balance Forward tor FYO4  - departmental majors Balance Forward from FYO2 Budget Transfer Cyode Silvense renewal Monitors for C407 (three used 19" Sun Trinitro Paper PhotoShop license renewal Toner, fusers, and drum/transfer kits Balance Forward from FYO2 Environmental Engineering Lab  - departmental Engineering Lab  - Salance Forward from FYO2 Budget Transfer Algor license renewal Microsoft Office & Windows license renewal	3,000.00	8,094.24 1,094.24 7,000.00 6,000.00 6,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.68 723.38 843.13 2,564.25 3,556.23 16,032.64 149.25 54.21 1,800.00 6,000.00 3,365.51 331.00 421.57 449.54 2,500.00 250.35	750.00 750.00 9,000.00 21,580.62	7/18/02 IMO PB09311 9/26/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Wilmetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 11/14/02 CIS 056359 8/8/02 ACard Massey 12/6/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 10/10/02 IMO PB12244 portion of 7/19/02 IMO PB09406 10/10/002 ACard Wilmetti 7/18/02 IMO PB09311 21/14/03 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 21/17 & 2/21/03 ACard Aurand 7/2/02 IMO PB09991 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/12/02 IMO PB09991 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/12/03 CIS 0550738 7/10/02 CIS 055075  transferred to Equipment Replacement budget portion of 7/19/02 IMO PB09911 1/18/03 CIS 055056 1/18/03 ACARd Massey 7/18/02 IMO PB09311 8/9/02 ACARd Massey 1/18/03 IMO PB09311 8/9/02 ACNS wo 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268 11/15/03/03 CIS 0557419 11/15/02 IMO PB13063  transferred to Strategic Initiatives (additional lab funding) 6/26/02 CIS 052502  transferred to Strategic Initiatives (additional lab funding) 6/26/02 CIS 052502  1/17/18/03 IMO PB13063
Elec	ARCview license renewal ARCview license renewal Data Acquisition Cards Dreamweaver license renewal Fluent License Renewal GIS paper GIS printer maintenance and repair GIS software GIS toner, fusers, and drum/transfer kits Maple license renewal Microsoft Office & Windows license renewal Nicrosoft Office & Windows license renewal Nicrosoft Office Renewal Signal Conditioning for DAC Traixaid cells for Geotech lab Balance Forward to FYO4 Litical & Computer Engineering Balance Forward from FYO2 Budget Transfer Crystal Radio Kits Ghost license ugrade Laboratory supplies Mathcad license renewal Mentor Graphics license renewal Printer repairs Synopsis license renewal Printer repairs Synopsis license renewal Printer repairs Balance Forward for FYO4  - departmental majors Balance Forward from FYO2 Environmental Engineering Lab hanical Engineering Balance Forward from FYO2 Environmental Engineering Lab hanical Engineering Balance Forward from FYO2 Environmental Engineering Lab hanical Engineering Balance Forward from FYO2 Environmental Engineering Lab hanical Engineering Rab	3,000.00	8,094.24 1,094.24 7,000.00 6,000.00 6,000.00	3,754.40 4,387.13 863.38 1,732.50 101.00 139.50 76.00 730.51 1,875.00 3,511.69 723.39 843.13 2,564.25 3,556.23 16,032.64 149.25 54.21 891.21 1,600.00 3,365.51 331.00 421.57 469.54 2,500.30 250.35	750.00 750.00 6,811.60 9,000.00 21,580.62	7/18/02 IMO PB09311 9/28/02 IMO PB09311 1/14/02 CIS 056359 8/8/02 ACard Mimetti, 9/26/02 CIS 055317 7/18/02 IMO PB09311 1/14/02 CIS 056359 8/8/02 ACard Massey 1/26/02 ACard Massey 9/18/02 IMO M658520 8/2/02 CIS 053891 1/01/00/2 IMO PB12244 portion of 7/19/02 IMO PB09406 1/01/00/2 ACard Wilmetti 7/18/02 IMO PB09311 2/14/03 ACard Wilmetti 9/17/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/21/03 ACard Aurand 7/20/20 IMO PB09311 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/28/03 CIS 057368 7/10/02 CIS 055075  transfer from Strategic Initiatives (additional lab funding) 2/17 & 2/19/03 ACard Aurand 7/20/20 IMO PB09391 1/16 & 1/17 & 2/18 & 3/28/03 ACard Aurand 1/28/03 CIS 057368 7/10/02 CIS 052952 portion of 7/19/02 IMO PB09406 transferred to Equipment Replacement budget portion of 8/8/02 ACard Massey 7/18/02 IMO PB09311 8/9/02 ACNS wo 020341 (PB09951), 9/10/02 IMO PB11179, 10/11/02 IMO PB12268 1/30/03 CIS 057419 1/1/15/02 IMO PB13063  transferred to Strategic Initiatives (additional lab funding) 6/28/02 CIS 052502 6/24/03 IMO PB17172 & 6/25/03 ACard Ritschard 1/1/4/02 CIS 056359 9/28/02 ACard Heimer, 9/25 & 9/26 & 10/12 & 10/26 & 11/1 & 11/2/02 & 1/3/03 ACard Weidner, 11/6/02. 1/28/03 IMO FB17172 & 6/25/03 ACard Ritschard 1/1/4/02 CIS 056359 9/28/02 ACard Heimer, 9/25 & 9/26 & 10/12 & 10/26 & 11/1 & 11/2/02 & 1/3/03 ACard Weidner, 11/6/02. 1/28/03 IMO 165091, 1/30/03 CIS 683727 1/28/03 CIS 057368 portion of 7/19/02 IMO PB09406 7/2002 CIS 052749

Charles CD linears				0.100		
Star-CD license renewal				2,166.00		6/27/02 CIS 052569
Teksoft Procam license renewal Wave license renewal				200.00 1,513.79	<del>                                     </del>	9/11/02 ACard Massey 12/18/02 ACard Kirkpatrick
				1,513.79	21,580.62	12/18/02 ACard Kirkpatrick
Balance Forward to FY04					21,360.02	
Miscellaneous	55,500.00	0.00		53,282.32	2 217 68	
Budget Transfer	00,000.00	0.00		00,202.02	2,217.68	transfer to Strategic Initiatives
Assistive Technology	2,500.00				_,,_	
Bad Debt	1,500.00			1,376.64		FRS Budget Reports, subcode 4500
Credit Card Expenses	1,500.00			2,133.18		FRS Budget Reports, subcode 5640
Scholarship payments	50,000.00			49,772.50		FRS Budget Reports, subcode 5180
Strategic Initiatives	47,500.00			49,107.06	54,825.82	
Balance Forward from FY02		5,214.21				
budget addition		18,719.99				tech fund revenue above \$490,000 budget
Budget Transfer		1,281.00				excess budget from Atmospheric Science
Budget Transfer		2,217.68			22 500 00	excess budget from Miscellaneous
Departments: additional lab funding Internet Café	21,200.00	20,000,00	FY02 balance forward		23,500.00	\$7K each moved to CE, ECE, & ME, \$2.5K moved to ChemE
Internet Café Computer Bar	21,200.00	20,000.00	F YUZ balance forward	3,950.00		6/25/02 CIS 052425, 10/7/02 CJE ENG864
Internet Café Computer Banch				4,800.00		6/25/02 CIS 052425
Internet Café Conference Table	1			4,800.00		6/25/02 CIS 052425 6/25/02 CIS 052425, 10/7/02 CJE ENG864
Internet Café Electrical Improvements	1			4,398.60		11/02 IMO to Facilities
Internet Café Extension Cords	1			101.26		9/17/02 PC Ritschard (A666004), 10/2/02 PC Mapel, 10/3/02 ACard Keist
Internet Café Laptop Stations				564.00		2/10/03 CIS 684653
Internet Café Security for Proj. Remote				9.66		6/21/03 ACard Ritschard
Internet Café Round Tables				800.00		10/4/02 CIS 055538, 2/5/03 CJE ENG 870
Internet Café Side Tables				600.00		10/4/02 CIS 055538, 2/5/03 CJE ENG 870
Internet Café keyboard trays				2,408.94		7/2/02 CIS 652406, 7/9/01 CIS 653165, 8/22/02 CIS 054444 & 660987
Internet Café network cables				56.34		9/27/03 IMO PB 11915, 10/3/03 IMO PB12029
Internet Café network jacks				3,837.87		8/21/02 IMO to telecomm, 11/02 IMO to facilities
Internet Café PS/2 to USB converters				259.34		9/9/02 & 9/18/02 & 10/1/02 ACard Davis, 10/8/02 CIS ENG1008
Internet Café recessed monitor kits	00 000 00			2,640.00		7/10/02 CIS 653476, 7/30/02 CIS 657117, 10/17/02 CIS 670871, 11/1/02 CIS 673209
Unallocated Funds	26,300.00			4 505 40	-	40/00/00 PO 0i: 40/04/00 CIO 055047
Card Readers: LMDS & North Eng. Door				1,595.19 6,249.05	<del>                                     </del>	10/23/02 PC Canaiy, 10/24/02 CIS 055947 11/14/02 IMO PB13035
Citrix farm terminal services licenses	5,000,00			0,249.00		
Compute Power  EECL computer lab	5,000.00 10,000.00					project approved for funding project approved for funding
Environmental Engineering Lab	11,000.00	9,000.00	Intradepartmental			project approved for funding
ERC printer	11,000.00	0,000.00	писосраннена	2.956.21		3/5/03 ACard Ritschard, 4/15/03 ACard Massey
Graduate Citrix Farm				9,000.00		4/14/03 CIS 058524
Internet Café signs (doors & conf. room)				279.42		3/31/03 ACard Ritschard
Loaner Laptop				1,567.93		ACard Marples
Network Cables for Citrix Farm				62.10		7/23/02 IMO PB09466
Signs for Labs indicating funding				121.15		2/7/03 Bookstore, 2/12 & 2/26/03 ACard Ritschard, 6/5/03 PC Crane
Switch for Citrix Farm				2,425.00		6/27/02 CIS 052604
Balance Forward to FY04					31,325.82	
Advance Purchases for '03-'04	22,000.00			113,950.47	52,424.46	
Balance Forward from FY02		47,644.03			<del>                                     </del>	from Equipment Depleasment for Advance Durchases made in EVO2
budget reallocation		53,319.74 33,850.30			<del>                                     </del>	from Equipment Replacement for Advance Purchases made in FY02
budget reallocation budget transfer		33,030.30			1 526 01	from Server Maintenance & Support for Advance Purchases made in FY02 transfer to Laboratory Maintenance and Support
Digital Sender			Equip. Replacement		1,320.01	
Graduate Citrix Farm	+	1		1 650 00		4/4/03 ACard Ritschard
				1,650.00 5.000.00		4/4/03 ACard Ritschard
Loaner Laptop			Strategic Initiatives	5,000.00		4/4/03 ACard Ritschard 4/14/03 CIS 058524 & 058525
Loaner Laptop Loaner Projectors			Strategic Initiatives Equip. Replacement			4/4/03 ACard Ritschard
Loaner Laptop Loaner Projectors Monitors			Strategic Initiatives	5,000.00 1,567.93		4/4/03 ACard Ritschard 4/14/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/14/10/03 ACard Ritschard, 6/4/03 CIS 059732
Loaner Projectors  Monitors  Printers			Strategic Initiatives Equip. Replacement Equip. Replacement	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00		44/03 ACard Ritschard 4/14/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 058969
Loaner Projectors Monitors Printers Workstations for C211			Strategic Initiatives Equip. Replacement Equip. Replacement Equip. Replacement	5,000.00 1,567.93 3,850.00 19,048.53		4/4/03 ACard Ritschard 4/14/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/14/10/03 ACard Ritschard, 6/4/03 CIS 059732
Loaner Projectors  Monitors  Printers			Strategic Initiatives Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00		44/03 ACard Ritschard 4/14/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 058969
Loaner Projectors Monitors Printers Workstations for C211			Strategic Initiatives Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00		44/03 ACard Ritschard 4/14/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 058969
Loaner Projectors Monitors Printers Workstations for C211		Moved to	Strategic Initiatives Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00		44/03 ACard Ritschard 4/14/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 058969
Loaner Projectors Monitors Printers Workstations for C211 Balance Forward to FY04	Total	Moved to	Strategic Initiatives Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Moved to	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00 72,955.01		44/03 ACard Ritschard 4/14/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 058969
Loaner Projectors Monitors Printers Workstations for C211	Total 537.059.22	Moved to Budget 28 339 23	Strategic Initiatives Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00 72,955.01		44/03 ACard Ritschard 4/14/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 058969
Loaner Projectors Monitors Printers Workstations for C211 Balance Forward to FY04	Total 537,059.22	Moved to Budget 28,339.23	Strategic Initiatives Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Moved to	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00 72,955.01		44/03 ACard Ritschard 4/14/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 058969
Loaner Projectors  Monitors  Printers  Workstations for C211  Balance Forward to FY04  Credits & Revenue		Moved to Budget 28,339.23	Strategic Initiatives Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Moved to	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00 72,955.01 Total Revenue \$537,059.22	53,950.47	44/03 ACard Ritschard 4/14/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 058969
Loaner Projectors Monitors Printers Workstations for C211 Balance Forward to FY04  Credits & Revenue  Credits (FRS subcodes 800-8999)	537,059.22	Moved to Budget 28,339.23 7,708.10 5,508.10	Strategic Initiatives Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement Equip. Replacement  Moved to Category	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00 72,955.01	53,950.47	44/03 ACard Ritschard 4/14/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 058969
Loaner Projectors Monitors Printers Workstations for C211 Balance Forward to FY04  Credits & Revenue  Credits (FRS subcodes 800-8999) Insurance Award for Anderson Water leak	<b>7,708.10</b> 5,508.10	<b>7,708.10</b> 5,508.10	Strategic Initiatives Equip. Replacement  Moved to Category  Equip. Replacement	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00 72,955.01 Total Revenue \$537,059.22	53,950.47	4/4/03 ACard Ritschard 4/1/4/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 058969 6/4/03 CIS 059732
Loaner Projectors Monitors Printers Workstations for C211 Balance Forward to FY04  Credits & Revenue  Credits (FRS subcodes 800-8999) Insurance Award for Anderson Water leak Print Quola Purchases (cash)	537,059.22 7,708.10	28,339.23 7,708.10	Strategic Initiative Equip, Replacement Lab Maint	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00 72,955.01 Total Revenue \$537,059.22	53,950.47 EBO deposit rec	4/4/03 ACard Ritschard 4/14/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/14/03 CIS 059062 5/7/03 CIS 059062 6/4/03 CIS 059732 5/7/03 CIS 058969 6/4/03 CIS 059732
Loaner Projectors Monitors Printers Workstations for C211 Balance Forward to FY04  Credits & Revenue  Credits (FRS subcodes 800-8999) Insurance Award for Anderson Water leak	7,708.10 5,508.10 1,970.00	<b>7,708.10</b> 5,508.10 1,970.00	Strategic Initiative Equip, Replacement Lab Maint	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00 72,955.01 Total Revenue \$537,059.22	53,950.47 EBO deposit rec	4/4/03 ACard Ritschard 4/1/4/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 058969 6/4/03 CIS 059732
Loaner Projectors Monitors Printers Workstations for C211 Balance Forward to FY04  Credits & Revenue  Credits (FRS subcodes 800-8999) Insurance Award for Anderson Water leak Print Quola Purchases (cash)	7,708.10 5,508.10 1,970.00	<b>7,708.10</b> 5,508.10 1,970.00	Strategic Initiative Equip. Replacement Lab Maint.	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00 72,955.01 Total Revenue \$537,059.22	53,950.47 EBO deposit rec	4/4/03 ACard Ritschard 4/14/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/14/03 CIS 059062 5/7/03 CIS 059062 6/4/03 CIS 059732 5/7/03 CIS 058969 6/4/03 CIS 059732
Loaner Projectors  Monitors  Printers  Workstations for C211  Balance Forward to FY04  Credits & Revenue  Credits (FRS subcodes 800-8999)  Insurance Award for Anderson Water leak Print Quota Purchases (cash)  Sun Smart Card Purchases (cash)  Revenue (FRS subcodes less than 800)  Computer Purchases (used)	537,059.22 7,708.10 5,508.10 1,970.00 230.00 529,351.12 4,334.85	28,339.23 7,708.10 5,508.10 1,970.00 230.00 20,631.13 4,334.85	Strategic Initiatives Equip. Replacement  Moved to Category  Equip. Replace Lab Maint. Lab Maint.	5,000.00 1,567.93 3,859.00 19,048.53 9,879.00 72,955.01 Total Revenue \$537,059.22 \$7,708.10	53,950.47  EBO deposit rec EBO deposit rec 7/9/02 IMO 156	4/4/03 ACard Ritschard 4/14/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 059969 6/4/03 CIS 0599732  6/4/03 CIS 059732  ceipts: 7/15/02 #2651, 7/22/02 #2654, 7/29/02 #2658, 8/7/02 #2664, 9/9/02 #2679, 10/15/02 #2703, 10/2-0eipts: 10/21/02 #2709
Loaner Projectors Monitors Printers Workstations for C211 Balance Forward to FY04  Credits & Revenue  Credits (FRS subcodes 800-8999) Insurance Award for Anderson Water leak Print Quola Purchases (cash) Sun Smart Card Purchases (cash)  Revenue (FRS subcodes less than 800) Computer Purchases (used) Isobar purchases	7,708.10 5,508.10 1,970.00 230.00 529,351.12 4,334.85 34.90	28,339.23 7,708.10 5,508.10 1,970.00 230.00 20,631.13	Strategic Initiatives Equip. Replacement  Moved to Category  Equip. Replace Lab Maint. Lab Maint.	5,000.00 1,567.93 3,859.00 19,048.53 9,879.00 72,955.01 Total Revenue \$537,059.22 \$7,708.10	53,950.47  EBO deposit rec	4/4/03 ACard Ritschard 4/14/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 059969 6/4/03 CIS 0599732  6/4/03 CIS 059732  ceipts: 7/15/02 #2651, 7/22/02 #2654, 7/29/02 #2658, 8/7/02 #2664, 9/9/02 #2679, 10/15/02 #2703, 10/2-0eipts: 10/21/02 #2709
Loaner Projectors  Monitors  Printers  Workstations for C211  Balance Forward to FY04  Credits & Revenue  Credits (FRS subcodes 800-8999)  Insurance Award for Anderson Water leak Print Quota Purchases (cash)  Sun Smart Card Purchases (cash)  Revenue (FRS subcodes less than 800)  Computer Purchases (used)  Isobar purchase Fall Technology Fee	537,059.22 7,708.10 5,508.10 1,970.00 230.00 529,351.12 4,334.85 34.90 267,062.15	28,339.23 7,708.10 5,508.10 1,970.00 230.00 20,631.13 4,334.85 34.90	Strategic Initiatives Equip. Replacement Equip. Replace Lab Maint. Lab Maint.	5,000.00 1,567.93 3,859.00 19,048.53 9,879.00 72,955.01 Total Revenue \$537,059.22 \$7,708.10	53,950.47  EBO deposit rec EBO deposit rec 7/9/02 IMO 156: 12/9/02 IMO 16:	4/4/03 ACard Ritschard 4/1/4/03 CIS 058524 & 058525 4/14/03 CIS 058524 & 058525 4/14/03 CIS 058062 4/14/03 CIS 058062 4/14/03 CIS 059062 5/7/03 CIS 058969 6/4/03 CIS 0589732  ceipts: 7/15/02 #2651, 7/22/02 #2654, 7/29/02 #2658, 8/7/02 #2664, 9/9/02 #2679, 10/15/02 #2703, 10/2: ceipts: 10/21/02 #2709  7/65, 7/11/02 IMO 156850, 7/30/02 IMO 157549, 8/28/02 IMO 158897, 11/8/02 IMO 162458, 6/6/03 17043 3691
Loaner Projectors  Monitors  Printers  Workstations for C211  Balance Forward to FY04  Credits & Revenue  Credits (FRS subcodes 800-8999)  Insurance Award for Anderson Water leak Print Quota Purchases (cash)  Sun Smart Card Purchases (cash)  Revenue (FRS subcodes less than 800)  Computer Purchases (used)  Isobar purchase Fall Technology Fee Monitor purchases (used)	537,059.22 7,708.10 5,508.10 1,970.00 230.00 529,351.12 4,334.85 34.90 267,062.15 250.00	28,339.23 7,708.10 5,508.10 1,970.00 230.00 20,631.13 4,334.85 34.90 250.00	Strategic Initiatives Equip. Replacement Lab Maint. Lab Maint. Lab Maint. Lab Maint. Equip. Replace Lab Maint.	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00 72,955.01  Total Revenue \$537,059.22 \$7,708.10	53,950.47  EBO deposit rec EBO deposit rec T/9/02 IMO 156: 12/9/02 IMO 16:	4.4/403 ACard Ritschard 4/14/03 ACard Marples 5/12/03 ACard Marples 5/12/03 ACard Marples 5/12/03 CIS 059062 6/4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 059969 6/4/03 CIS 059999 6/4/03 CIS 059732  ceipts: 7/15/02 #2651, 7/22/02 #2654, 7/29/02 #2658, 8/7/02 #2664, 9/9/02 #2679, 10/15/02 #2703, 10/21 ceipts: 10/21/02 #2709  7/765, 7/11/02 IMO 156850, 7/30/02 IMO 157549, 8/28/02 IMO 158897, 11/8/02 IMO 162458, 6/6/03 17043 3091
Loaner Projectors  Monitors  Printers  Workstations for C211  Balance Forward to FY04  Balance Forward to FY04  Credits (FRS subcodes 800-8999)  Insurance Award for Anderson Water leak Print Quota Purchases (cash)  Sun Smart Card Purchases (cash)  Revenue (FRS subcodes less than 800)  Computer Purchases (used)  Isobar purchases  Fall Technology Fee  Monitor purchases  Monitor Purchases	537,059.22 7,708.10 5,508.10 1,970.00 230.00 529,351.12 4,334.85 34.90 267,062.15 250.00 68.65	28,339.23 7,708.10 5,508.10 1,970.00 230.00 20,631.13 4,334.85 34.90 250.00 68.65	Strategic Initiatives Equip. Replacement Equip. Replace Lab Maint. Lab Maint. Equip. Replace Lab Maint.	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00 72,955.01  Total Revenue \$537,059.22 \$7,708.10	EBO deposit rec EBO deposit rec EBO deposit rec 7/9/02 IMO 156: 12/9/02 IMO 16: 1/27/03 IMO 16: 1/27/03 IMO 16:	4/4/03 ACard Ritschard 4/1/4/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 058908 4/14/03 CIS 058908 5/7/03 CIS 058969 6/4/03 CIS 0589732  6/4/03 CIS 0589732  ceipts: 7/15/02 #2651, 7/22/02 #2654, 7/29/02 #2658, 8/7/02 #2664, 9/9/02 #2679, 10/15/02 #2703, 10/21  ceipts: 10/21/02 #2709  765, 7/11/02 IMO 156850, 7/30/02 IMO 157549, 8/28/02 IMO 158897, 11/8/02 IMO 162458, 6/6/03 17045 3691 6/442, 10/21/02 IMO 161516 & 161517
Loaner Projectors Monitors Printers Workstations for C211 Balance Forward to FY04  Credits & Revenue  Credits (FRS subcodes 800-8999) Insurance Award for Anderson Water leak Print Quota Purchases (cash) Sun Sman Card Purchases (cash) Revenue (FRS subcodes less than 800) Computer Purchases (used) Isobar purchase Fall Technology Fee Monitor purchases Monitor purchases (used) Paper Purchases Print Quota Purchases (account charges)	537,059.22 7,708.10 5,508.10 1,970.00 230.00 529,351.12 4,334.85 34.90 267,062.15 250.00 68.65 690.00	28,339.23 7,708.10 5,508.10 1,970.00 230.00 20,631.13 4,334.85 34.90 250.00 68.65 690.00	Strategic Initiatives Equip. Replacement Equip. Replace Lab Maint. Lab Maint. Equip. Replace Lab Maint. Lab Maint.	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00 72,955.01  Total Revenue \$537,059.22 \$7,708.10	53,950.47  EBO deposit rec EBO deposit rec EBO deposit rec 12/9/02 IMO 16: 1/27/03 IMO 16:	4/4/03 ACard Ritschard 4/14/03 ACard Marples 5/12/03 ACard Marples 5/12/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 059969 6/4/03 CIS 059999 6/4/03 CIS 059999 6/4/03 CIS 0599732  ceipts: 7/15/02 #2651, 7/22/02 #2654, 7/29/02 #2658, 8/7/02 #2664, 9/9/02 #2679, 10/15/02 #2703, 10/2* ceipts: 10/21/02 #2709  765, 7/11/02 IMO 156850, 7/30/02 IMO 157549, 8/28/02 IMO 158897, 11/8/02 IMO 162458, 6/6/03 17043 3891
Loaner Projectors Monitors Printers Workstations for C211 Balance Forward to FY04  Credits & Revenue  Credits (FRS subcodes 800-8999) Insurance Award for Anderson Water leak Print Quola Purchases (cash) Sun Smart Card Purchases (cash) Sun Smart Card Purchases (cash) Fell Technology Fee Monitor purchases Fall Technology Fee Monitor purchases (used) Paper Purchases Print Quota Purchases (used) Paper Purchases Server Purchases (used)	537,059.22 7,708.10 5,508.10 1,970.00 230.00 529,351.12 4,334.85 34.90 267,062.15 250.00 68.65 690.00 6,136.83	28,339.23 7,708.10 5,508.10 1,970.00 230.00 20,631.13 4,334.85 34.90 250.00 68.65	Strategic Initiatives Equip. Replacement Lab Maint. Lab Maint. Lab Maint. Equip. Replace	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00 72,955.01  Total Revenue \$537,059.22 \$7,708.10	53,950.47  EBO deposit rec EBO deposit rec EBO deposit rec 12/9/02 IMO 16: 1/27/03 IMO 16:	4/4/03 ACard Ritschard 4/1/4/03 CIS 058524 & 058525 4/14/03 ACard Marples 5/12/03 CIS 058908 4/14/03 CIS 058908 5/7/03 CIS 058969 6/4/03 CIS 0589732  6/4/03 CIS 0589732  ceipts: 7/15/02 #2651, 7/22/02 #2654, 7/29/02 #2658, 8/7/02 #2664, 9/9/02 #2679, 10/15/02 #2703, 10/21  ceipts: 10/21/02 #2709  765, 7/11/02 IMO 156850, 7/30/02 IMO 157549, 8/28/02 IMO 158897, 11/8/02 IMO 162458, 6/6/03 17045 3691 6/442, 10/21/02 IMO 161516 & 161517
Loaner Projectors Monitors Printers Workstations for C211 Balance Forward to FY04  Credits & Revenue  Credits (FRS subcodes 800-8999) Insurance Award for Anderson Water leak Print Quota Purchases (cash) Sun Smart Card Purchases (cash) Computer Purchases (used) Isobar purchase Fall Technology Fee Monitor purchases (used) Paper Purchases Print Quota Purchases (account charges) Server Purchases Print Quota Purchases (account charges) Server Purchases (used)	537,059.22 7,708.10 5,508.10 1,970.00 230.00 529,351.12 4,334.85 34.90 267,062.15 250.00 68.65 690.00 6,136.83 241,657.84	28,339.23 7,708.10 5,508.10 1,970.00 230.00 20,631.13 4,334.85 34.90 250.00 68.65 690.00 6,136.83	Strategic Initiatives Equip. Replacement Equip. Replace Lab Maint. Lab Maint. Equip. Replace Lab Maint. Equip. Replace Lab Maint. Servers	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00 72,955.01  Total Revenue \$537,059.22 \$7,708.10	53,950.47  EBO deposit rec EBO deposit rec EBO deposit rec 12/9/02 IMO 156: 1/27/03 IMO 16:	4/4/03 ACard Ritschard 4/14/03 ACard Marples 5/12/03 ACard Marples 5/12/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 059062 4/10/03 ACard Ritschard, 6/4/03 CIS 059732 5/7/03 CIS 059869 6/4/03 CIS 059899 6/4/03 CIS 059893  ceipts: 7/15/02 #2651, 7/22/02 #2654, 7/29/02 #2658, 8/7/02 #2664, 9/9/02 #2679, 10/15/02 #2703, 10/21 ceipts: 10/21/02 #2709  765, 7/11/02 IMO 156850, 7/30/02 IMO 157549, 8/28/02 IMO 158897, 11/8/02 IMO 162458, 6/6/03 17043 3691 6/50 CIS 059732  6/50 CI
Loaner Projectors Monitors Printers Workstations for C211 Balance Forward to FY04  Credits & Revenue  Credits (FRS subcodes 800-8999) Insurance Award for Anderson Water leak Print Quola Purchases (cash) Sun Smart Card Purchases (cash) Sun Smart Card Purchases (cash) Fell Technology Fee Monitor purchases Fall Technology Fee Monitor purchases (used) Paper Purchases Print Quota Purchases (used) Paper Purchases Server Purchases (used)	537,059.22 7,708.10 5,508.10 1,970.00 230.00 529,351.12 4,334.85 34.90 267,062.15 250.00 68.65 690.00 6,136.83	28,339.23 7,708.10 5,508.10 1,970.00 230.00 20,631.13 4,334.85 34.90 250.00 68.65 690.00	Strategic Initiatives Equip. Replacement Equip. Replace Lab Maint. Lab Maint. Lab Maint. Equip. Replace Lab Maint. Equip. Replace Lab Maint. Equip. Replace	5,000.00 1,567.93 3,850.00 19,048.53 9,879.00 72,955.01  Total Revenue \$537,059.22 \$7,708.10	53,950.47  EBO deposit rec EBO deposit rec EBO deposit rec 12/9/02 IMO 16: 1/27/03 IMO 16:	4/4/03 ACard Ritschard 4/1/4/03 CIS 058524 & 058525 4/1/4/03 ACard Marples 5/1/203 CIS 059062 4/1/4/03 CIS 059062 5/7/03 CIS 059069 6/4/03 CIS 059999 6/4/03 CIS 059999 6/4/03 CIS 059732  ceipts: 7/15/02 #2651, 7/22/02 #2654, 7/29/02 #2658, 8/7/02 #2664, 9/9/02 #2679, 10/15/02 #2703, 10/2/02/02/02/02/02/02/02/02/02/02/02/02/

Sun Monitor Purchases (new) Sun Ray purchases (new) 8,650.00

238.90

8,650.00

238.90

Equip. Replace

Equip. Replace

5/20/02 IMO 15/276, 7/11/02 IMO 156850, 7/16/02 IMO 159982 & 159987, 9/12/02 IMO 159615, 9/25/02 IMO 160239, 10. 8/23/02 IMO 158649

## **Student Charges for Technology Fund**

College of Engineering
Colorado State University

## Academic Year 2003-2004 Budget

	Forward	FY04	Total FY04
	from FY03	Allocation	Budget
Advance Purchases	\$54,189		\$54,189
Assistive Technology	\$2,048	\$2,000	\$4,048
Business Expenses	Ψ2,040	\$3,000	\$3,000
Central Services & Systems		ψο,σσσ	φο,σσσ
Computer Lab Equip. Replacement	\$1,881	\$135,000	\$136,881
Laboratory Maintenance & Support	\$5,854	\$20,000	
Network Maintenance	\$35	\$4,000	\$3,965
Server Maintenance & Support	\$1,681	\$70,000	\$68,319
Student Wages		\$65,000	\$65,000
Department Allocations			
Atmospheric Science	\$4,977	\$19,000	\$23,977
Chemical Engineering	\$127	\$12,800	\$12,673
Civil Engineering	\$10,992	\$32,700	\$43,692
Electrical & Computer Engineering	\$6,812	\$16,600	\$23,412
Intra-departmental majors		\$3,000	\$3,000
Mechanical Engineering	\$21,819	\$35,900	\$57,719
Scholarships		\$55,000	\$55,000
Strategic Initiatives			
Compute Power	\$5,000	\$5,000	\$10,000
Engines & Energy Conversion Laboratory Computer Lab	\$10,000	\$10,000	\$20,000
Environmental Engineering Lab	\$20,000		\$20,000
Graduate Citrix Farm		\$5,000	\$5,000
Other Other	\$5,722	\$26,000	\$20,278
	\$15,921	\$520,000	\$535,921

# Charges for Technology College of Engineering

Lab Equipment Purchased in 2003

Actual Equipment Purchased		graphics	thin	19" flat	21"	19"			digital			Smart	Equip.
	computers	workstations	clients	panel	<b>Trinitron</b>	Trinitron	printers	scanners	senders	projectors	plasma	Board	Value
AERC													0
Allison Hall													0
Anderson Lab							2						4,935
Design Studio		42			37		2	2		7		7	177,199
Technical Shop													0
Electronic Classroom		12											36,279
ERC lab													0
GIS lab													0
Internet Café									1				1,650
Loaner pool	1									2			6,074
	1	54	(	0	37	(	) 4	- 2	1	9	C	7	226,136
•								fu	nding fror	m Lockheed	Martin Desi	ign Team:	76,076
	Cost								C	redits from p	urchased e	quipment:	3,829
computer	1,567.93									Tot	al Budget	expense:	146,232
graphics workstation	3,023.24												
21" Trinitron monitor	521.26												
printer	2,467.25	2 b/w for Ander	son, 1 colo	r for LMDS	3								
scanner	290.89												
digital sender	1,650.00												
projector	2,252.83												
Smart Board	1,378.57												

Planned Purchases		graphics	thin	19" flat	21"	19"			digital		
	computers	workstations	clients	panel	Trinitron	<b>Trinitron</b>	printers	scanners	senders	projectors	plasma
AERC											
Allison Hall											
Anderson Lab	3						2				
Design Studio	24					42	2	3			
Technical Shop	1					1					
Electronic Classroom		12									
ERC lab	3										
GIS lab											
Internet Café									1		
Loaner pool	1									2	
	32	12	(	0	0	43	3 4	3	1	2	0
difference b/t actual & planned:	31	42	(	0	37	43	3 0	1	0	7	0