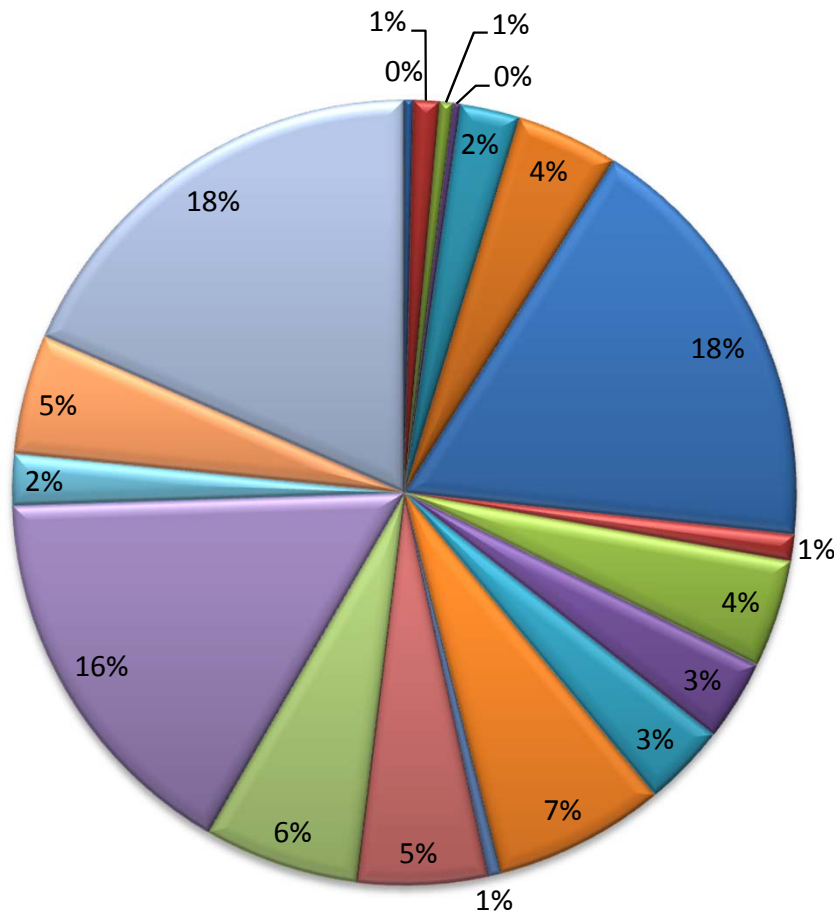


Student Charges for Technology Fund
College of Engineering
Colorado State University

Academic Year 2015-2016 Budget
\$879,920



- Assitive Technology (\$3.1K)
- Atmospheric Science (\$9.5K)
- Biomedical Engineering (\$5K)
- Business Expenses (\$2.6K)
- Chemical & Biological Engineering (\$21.6K)
- Civil Engineering (\$37K)
- Computer Lab Equip. Replacement (\$156.2K)
- Computer Lab Furniture Replacement (\$9.6K)
- Electrical & Computer Engineering (\$29.3K)
- I2P 3D Printing Lab (\$30K)
- Instructional Technology Coordinator (\$62.1K)
- Loaner Pool (\$4.7K)
- Mechanical Engineering (\$47.6K)
- Network Equipment Replacement (\$56.2K)
- Server Replacement (\$141.8K)
- Server Maintenance & Support (\$18.6K)
- Strategic Initiatives (\$43.5K)
- Student Wages (\$162.5K)