

Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2015-2016 Budget

	Forward from FY15	FY16 Budget	Total FY16 Funds
Advance Purchases	\$60,000	\$0	\$60,000
Assistive Technology	\$0	\$3,136	\$3,136
Business Expenses	\$0	\$2,552	\$2,552
Central Services & Systems			
Computer Lab Equip. Replacement	\$66,756	\$156,200	\$89,445
Computer Lab Furniture Replacement	5680.51	\$9,561	\$15,242
Computer Lab Maintenance	\$12,698	\$39,048	\$26,350
Loaner Pool	\$6,124	\$4,740	\$1,384
Network Equipment Replacement	\$23,136	\$56,217	\$79,353
Server Replacement	\$35,022	\$141,800	\$106,778
Server Maintenance & Support	\$6,133	\$18,626	\$24,759
Student Wages	\$28,487	\$162,500	\$190,987
Instructional Technology Coordinator	-	\$62,073	\$62,073
Department Allocations			
Atmospheric Science	\$8,964	\$9,474	\$18,438
Biomedical Engineering	-	\$5,000	\$5,000
Chemical & Biological Engineering	\$1,186	\$21,609	\$22,795
Civil Engineering	\$17,880	\$37,023	\$54,903
Electrical & Computer Engineering	\$5,454	\$29,339	\$23,885
Mechanical Engineering	\$1,842	\$47,555	\$49,397
I2P 3D Printing Lab	-	\$30,000	\$30,000
Strategic Initiatives			
3D Printing Lab	-\$4,106		\$4,106
ECE Analog Discovery Multifunction Devices	\$14,350		\$14,350
Unallocated	\$96,389	\$43,467	\$139,856
	\$133,888.40	\$879,920	\$1,013,808