

# Student Charges for Technology Fund

College of Engineering  
Colorado State University

## Academic Year 2014-2015 Revenue & Expenses

Revenue	Total FY14 Funds	FY14 Actual Rev/Exp.
FY14 Carry Forward	\$23,036	\$23,036
Print Quota Purchases		\$4,992
Technology Charge (Fall)		\$459,472
Technology Charge (Spring)		\$428,211
Used Equipment Sales		\$8,010
	<b>\$23,036</b>	<b>\$923,720.44</b>

Expenses	Total FY14 Funds	FY14 Actual Rev/Exp.
Advance Purchases	\$60,000	\$0
Assistive Technology	\$33	\$3,417
Business Expenses	\$0	\$2,404
Central Services & Systems		
Computer Lab Equip. Replacement	\$129,013	\$203,718
Computer Lab Maintenance	\$28,782	\$46,472
Computer Lab Furniture	\$9,387	\$3,766
Loaner Pool	\$5,119	\$11,243
Network Equipment Replacement	\$38,676	\$15,540
Server Replacement	\$167,848	\$202,871
Server Maintenance & Support	\$34,608	\$28,475
Student Wages	\$160,909	\$132,422
Department Allocations		
Atmospheric Science	\$15,810	\$6,846
Chemical & Biological Engineering	\$19,777	\$18,591
Civil Engineering	\$46,839	\$28,959
Electrical & Computer Engineering	\$22,680	\$28,134
Mechanical Engineering	\$46,215	\$44,372
Strategic Initiatives		
Digital Signage	\$3,777	\$3,777
Prox Card Readers	\$10,219	\$56,753
Internet Café short term remodel	\$3,000	\$3,000
3D Printing Lab	\$6,332	\$6,257
Geotechnical Lab DAQ	\$6,000	\$6,000
ICE Engine Test Cell	\$10,000	\$8,038
ME/ECE DAQ	\$5,400	\$5,400
Unallocated	\$17,676	
Cyber Security computing equipment		\$1,243
Computer Development Boards		\$1,605
Robotic Platforms		\$4,214
PCB Prototyping and 3D printing		\$6,835
3D Printing Lab		\$11,581
BioRadios		\$11,402
	<b>\$848,036</b>	<b>\$789,832</b>

Carry Forward to FY16: **\$133,888**