

## Student Charges for Technology Fund

College of Engineering  
Colorado State University

### Academic Year 2014-2015 Budget

	Forward from FY14	FY15 Budget	Total FY15 Funds
Advance Purchases	\$60,000	\$0	\$60,000
Assistive Technology	\$707	\$3,136	\$2,429
Business Expenses	\$4,962	\$2,500	\$2,462
<b>Central Services &amp; Systems</b>			
Computer Lab Equip. Replacement	\$24,087	\$153,100	\$129,013
Computer Lab Furniture Replacement		\$9,387	\$9,387
Computer Lab Maintenance	\$11,252	\$40,034	\$28,781
Loaner Pool	\$379	\$4,740	\$5,119
Network Equipment Replacement	\$17,541	\$56,217	\$38,676
Server Replacement	\$18,048	\$149,800	\$167,848
Server Maintenance & Support	\$15,982	\$18,626	\$34,608
Student Wages	\$9	\$160,900	\$160,909
<b>Department Allocations</b>			
Atmospheric Science	\$5,510	\$10,300	\$15,810
Chemical & Biological Engineering	\$7,823	\$27,600	\$19,777
Civil Engineering	\$7,139	\$39,700	\$46,839
Electrical & Computer Engineering	\$2,420	\$25,100	\$22,680
Mechanical Engineering	\$1,085	\$47,300	\$46,215
<b>Strategic Initiatives</b>			
3D Printing Lab	\$6,332		\$6,332
Digital Signage	\$3,777		\$3,777
Geotechnical Lab DAQ	\$6,000		\$6,000
ICE Engine Test Cell	\$10,000		\$10,000
Internet Café short term remodel	\$3,000		\$3,000
ME/ECE DAQ	\$5,400		\$5,400
Prox Card Readers	\$10,219		\$10,219
Unallocated	\$58,884	\$76,560	\$17,676
	\$23,036	\$825,000	\$848,035