# Student Charges for Technology Fund

**College of Engineering**

**Colorado State University**

## Academic Year 2013-2014 Revenue & Expenses

<table>
<thead>
<tr>
<th>Total FY14</th>
<th>FY14 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>Rev/Exp.</td>
</tr>
<tr>
<td>FY13 Carry Forward</td>
<td>$113,911</td>
</tr>
<tr>
<td>Print Quota Purchases</td>
<td>$7,102</td>
</tr>
<tr>
<td>Technology Charge (Fall)</td>
<td>$437,665</td>
</tr>
<tr>
<td>Technology Charge (Spring)</td>
<td>$393,805</td>
</tr>
<tr>
<td>Used Equipment Sales</td>
<td>$6,221</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$113,911</strong></td>
</tr>
<tr>
<td><strong>Revenue Collection Expenses</strong></td>
<td><strong>$4,914.2</strong></td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td><strong>$958,703.64</strong></td>
</tr>
</tbody>
</table>

### Expenses

- **Advance Purchases**: $60,000
- **Assistive Technology**: $1,932, $3,136
- **Business Expenses**: $450, $4,914
- **Central Services & Systems**
  - Computer Lab Maintenance: $20,395, $38,785
  - Loaner Pool: $4,740, $4,361
  - Network Equipment Replacement: $21,767, $4,610
  - Network Maintenance: $8,938, $102
  - Server Replacement: $201,256, $183,227
  - Server Maintenance & Support: $44,107, $28,124
  - Student Wages: $128,303, $128,294
- **Department Allocations**
  - Atmospheric Science: $15,425, $9,915
  - Chemical & Biological Engineering: $16,679, $24,417
  - Civil Engineering: $32,360, $25,221
  - Electrical & Computer Engineering: $16,170, $18,590
  - Mechanical Engineering: $50,443, $51,488
- **Strategic Initiatives**
  - ATS Data Server: $7,815, $7,810
  - DAQ for Structures Lab: $6,304, $6,265
  - Engineering II Equipment: $5,456
  - High Power DC Modules - EcoCAR: $3,300
  - HPLC: $19,739, $19,312
  - MECH 231 Lab, MECH 338 Lab: $11,123, $11,144
  - Unallocated: $36,338
  - Digital Signage: $23
  - Windows XP Replacement Pool: $3,905
  - Prox Card Readers: $67,331
  - 3D Printing Lab: $10,569
  - Raspberry Pi Controllers: $3,995
  - RF Wireless Workbench: $23,000
  - ASCE Conference Devices: $3,558
  - ASCE Concrete Canoe Batch Mixers: $1,405
  - ASCE Office Equipment: $892
- **Storage**
  - $14,944.01
- **Student Wages**
  - $135,479.0
- **Total**
  - $878,911
- **Total expenditures**: $935,668

**Carry Forward to FY14**: $23,036