

## Student Charges for Technology Fund

College of Engineering  
Colorado State University

### Academic Year 2013-2014 Budget

	Forward from FY13	FY14 Budget	Total FY14 Funds
Advance Purchases	\$60,000	\$0	\$60,000
Assistive Technology	\$995	\$2,927	\$1,932
Business Expenses	\$0	\$450	\$450
<b>Central Services &amp; Systems</b>			
Computer Lab Equip. Replacement	\$69,017	\$151,300	\$220,317
Computer Lab Maintenance	\$14,404	\$34,799	\$20,395
Loaner Pool		\$4,740	\$4,740
Network Equipment Replacement	\$49,967	\$28,200	\$21,767
Network Maintenance	\$5,554	\$3,384	\$8,938
Server Replacement	\$102,756	\$98,500	\$201,256
Server Maintenance & Support	\$24,407	\$19,700	\$44,107
Student Wages	\$10,097	\$138,400	\$128,303
<b>Department Allocations</b>			
Atmospheric Science	\$5,825	\$9,600	\$15,425
Chemical & Biological Engineering	\$8,921	\$25,600	\$16,679
Civil Engineering	\$740	\$33,100	\$32,360
Electrical & Computer Engineering	\$3,230	\$19,400	\$16,170
Mechanical Engineering	\$12,643	\$37,800	\$50,443
<b>Strategic Initiatives</b>			
Engineering II Equipment	\$130,456	\$125,000	\$5,456
DAQ for Structures Lab	\$6,304		\$6,304
HPLC	\$19,739		\$19,739
MECH 231 Lab, MECH 338 Lab	\$11,123		\$11,123
High Power DC Modules - EcoCAR	\$3,300		\$3,300
ATS Data Server	\$7,815		\$7,815
Unallocated	\$4,238	\$32,100	\$36,338
	<b>\$113,911</b>	<b>\$765,000</b>	<b>\$878,911</b>