■ Assistive Technology (\$1.9K) **Student Charges for Technology Fund College of Engineering** ■ Atmospheric Science (\$16.5K) **Colorado State University** ■ Business Expenses (\$0.7K) Academic Year 2012-2013 Expenses by Budget \$756,254 ■ Chemical & Biological Engineering (\$38.4K) ■ Civil Engineering (\$26.6K) 0% _5% 4% ■ Computer Lab Equip. Replacement (\$101.7K) 18% ■ Computer Lab Maintenance (\$46.6K) ■ Network Equipment Replacement (\$24.8K) 13% ■ Intra-departmental majors (\$1.2K) ■ Network Equipment Replacement 13% (\$80.7K) ■ Network Maintenance (\$1.5K) 6% ■ Mechanical Engineering (\$67.7K) 4% 3% ■ Server Replacement (\$89.4K) 0% ■ Server Maintenance & Support (\$28.5K) 11% 12% ■ Strategic Initiatives (\$96.4K) 9% 0% ■ Student Wages (\$133.5K)