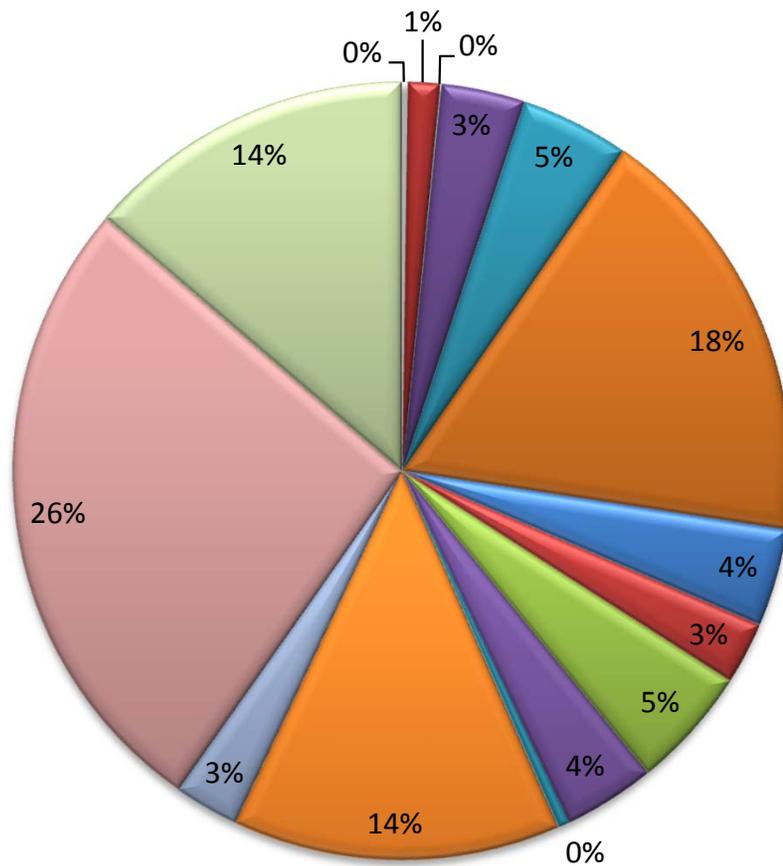


**Student Charges for Technology Fund**  
**College of Engineering**  
**Colorado State University**

**Academic Year 2012-2013 Budget**  
**\$740,000**



- Assistive Technology (\$1.7K)
- Atmospheric Science (\$9.8K)
- Business Expenses (\$0.5K)
- Chemical & Biological Engineering (\$25.7K)
- Civil Engineering (\$33.5K)
- Computer Lab Equip. Replacement (\$131.7K)
- Computer Lab Maintenance (\$30K)
- Electrical & Computer Engineering (\$19.1K)
- Network Equipment Replacement (\$28.2K)
- Network Maintenance (\$3.5K)
- Server Replacement (\$100.9K)
- Server Maintenance & Support (\$20K)
- Strategic Initiatives (\$196.3K)
- Student Wages (\$101.7K)