

# Student Charges for Technology Fund

College of Engineering  
Colorado State University

## Academic Year 2012-2013 Budget

	Forward from FY12	FY13 Budget	Total FY13 Funds
Advance Purchases	\$59,149	\$0	\$59,149
Assistive Technology	\$0	\$1,700	\$1,700
Business Expenses	\$605	\$450	\$155
<b>Central Services &amp; Systems</b>			
Computer Lab Equip. Replacement	\$22,439	\$131,700	\$154,139
Computer Lab Maintenance	\$4,466	\$30,000	\$25,534
Network Equipment Replacement	\$2,539	\$28,200	\$30,739
Network Maintenance	\$3,554	\$3,500	\$7,054
Server Replacement	\$90,833	\$100,900	\$191,733
Server Maintenance & Support	\$32,924	\$20,000	\$52,924
Student Wages	\$21,709	\$101,700	\$123,409
<b>Department Allocations</b>			
Atmospheric Science	\$12,565	\$9,800	\$22,365
Chemical & Biological Engineering	\$3,730	\$25,700	\$29,430
Civil Engineering	\$7,627	\$33,500	\$25,873
Electrical & Computer Engineering	\$2,911	\$19,100	\$22,011
Mechanical Engineering	\$44,476	\$37,500	\$81,976
<b>Strategic Initiatives</b>			
Engineering II Equipment	\$205,456	\$125,000	\$80,456
CBE Printer		\$964	\$964
Classroom upgrade for HDMI	\$2,372		\$2,372
GIS Lab Chair		\$300	\$300
HPLC		\$20,000	\$20,000
Internet Café		\$2,550	\$2,550
Lab Chairs		\$21,736	\$21,736
Mechanical Engineering labs		\$15,700	\$15,700
Unallocated		\$10,000	\$10,000
	\$81,048	\$740,000	\$821,048