

# Student Charges for Technology Fund

College of Engineering  
Colorado State University

## Academic Year 2011-2012 Revenue & Expenses

Revenue	Total FY12 Funds	FY12 Actual Rev/Exp.
FY11 Carry Forward	\$359,656	\$359,656
Print Quota Purchases		\$4,230
Technology Charge (Fall)		\$378,741
Technology Charge (Spring)		\$346,101
Used Equipment Sales		\$330
	<b>\$359,656</b>	<b>\$1,089,058</b>

Expenses		
Advance Purchases	\$60,000	\$851
Assistive Technology	\$1,350	\$1,782
Business Expenses	\$697	\$870
Central Services & Systems		
Computer Lab Equip. Replacement	\$163,359	\$141,200
Computer Lab Maintenance	\$24,252	\$33,124
Network Equipment Replacement	\$9,339	\$6,800
Network Maintenance	\$3,797	\$242
Server Replacement	\$173,198	\$82,365
Server Maintenance & Support	\$49,217	\$16,294
Student Wages	\$133,929	\$112,220
Department Allocations		
Atmospheric Science	\$19,445	\$6,880
Chemical & Biological Engineering	\$27,621	\$23,764
Civil Engineering	\$61,741	\$69,368
Electrical & Computer Engineering	\$14,356	\$11,445
Intra-departmental majors	\$0	\$800
Mechanical Engineering	\$88,127	\$43,651
Strategic Initiatives		
BC Infill equipment upgrades	\$7,000	\$1,649
Classroom upgrade for HDMI		\$328
ECE Interactive Demonstration kits	\$1,340	\$1,340
Engineering II	\$190,890	\$450,000
ECE Lab Printers		\$1,557
Flow-3D Software		\$1,250
Loaner Digital Camera		\$232
Unallocated	\$30,000	\$0
	<b>\$1,059,656</b>	<b>\$1,008,010</b>

Carry Forward to FY12: **\$81,048**