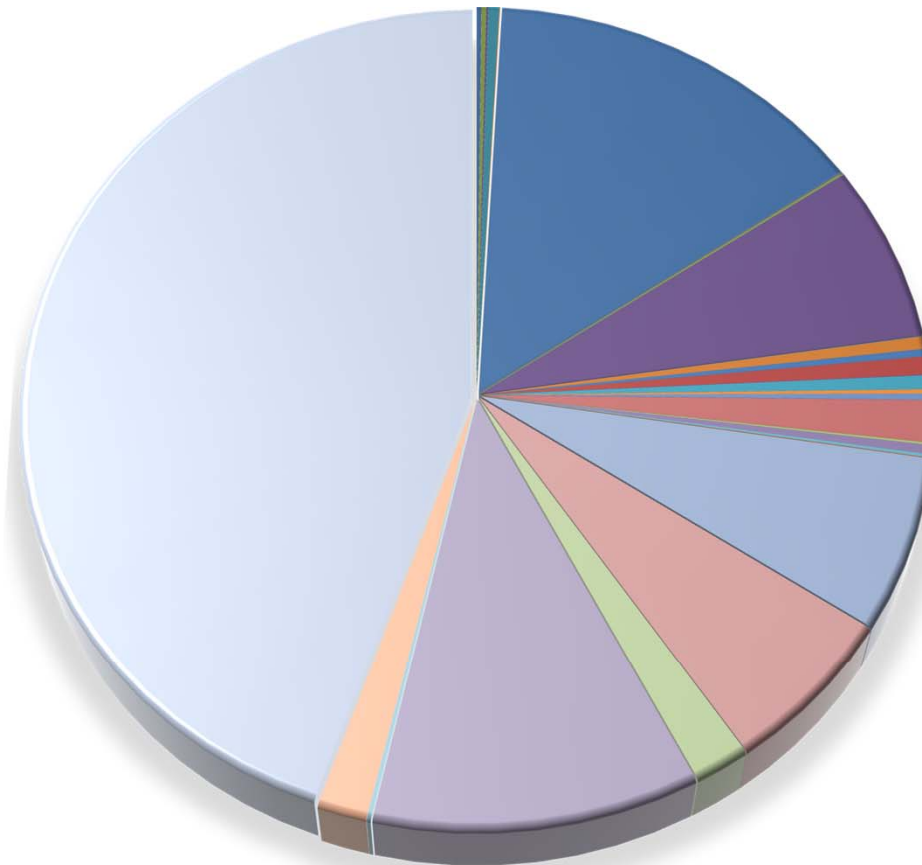


Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2011-2012 Expenses by Category
\$1,008,010



- Assistive Technology (\$1.8K)
- Backup Equipment (\$0K)
- Backup Supplies (\$1.8K)
- Computer Maintenance & Repair (\$0.8K)
- Computer Peripherals (\$4.1K)
- Computer Upgrades (\$0.3K)
- Computers & Thin Clients (\$148.1K)
- Equipment Furnishings (\$0.1K)
- Help Desk Equipment & Supplies (\$0.5K)
- Laboratory Equipment (\$71.1K)
- Laboratory Equipment Maintenance (\$0.2K)
- Laboratory Equipment Supplies (\$5K)
- Monitors (\$3K)
- Network Equipment (\$7.2K)
- Network Maintenance (\$0K)
- Network Supplies (\$0.3K)
- Paper (\$5.6K)
- Printer Maintenance (\$1.7K)
- Printers (\$2.4K)
- Projection Equipment (\$16.7K)
- Revenue Collection Expenses (\$0.9K)
- Security Systems (\$3.6K)
- Server Maintenance & Repair (\$1.2K)
- Server Peripherals (\$0.1K)
- Servers (\$68.6K)
- Software (\$63.1K)
- Storage (\$19.2K)
- Student Wages (\$112.2K)
- Telephone Charges (\$1.4K)
- Toner, fusers, and drum/transfer kits (\$17.1K)
- Transfer for EII Equipment