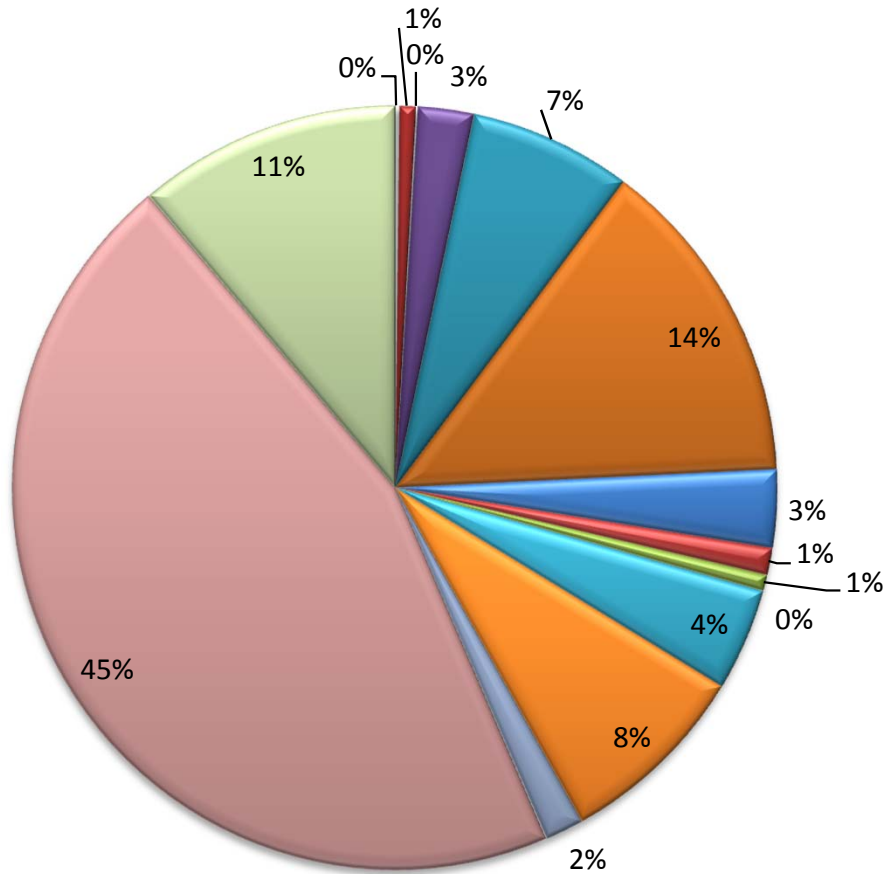


**Student Charges for Technology Fund  
College of Engineering  
Colorado State University**

**Academic Year 2011-2012 Expenses by Budget  
\$1,008,010**



- Assistive Technology (\$1.8K)
- Atmospheric Science (\$6.9K)
- Business Expenses (\$0.9K)
- Chemical & Biological Engineering (\$23.8K)
- Civil Engineering (\$69.4K)
- Computer Lab Equip. Replacement (\$141.2K)
- Computer Lab Maintenance (\$33.1K)
- Electrical & Computer Engineering (\$11.4K)
- Network Equipment Replacement (\$6.8K)
- Network Maintenance (\$0.2K)
- Mechanical Engineering (\$43.7K)
- Server Replacement (\$82.4K)
- Server Maintenance & Support (\$16.3K)
- Strategic Initiatives (\$456.4K)
- Student Wages (\$112.2K)