

## Student Charges for Technology Fund

College of Engineering  
Colorado State University

### Academic Year 2011-2012 Budget

	Forward from FY11	FY12 Budget	Total FY12 Funds
Advance Purchases	\$60,000	\$0	\$60,000
Assistive Technology	\$0	\$1,350	\$1,350
Business Expenses	\$447	\$250	\$697
<b>Central Services &amp; Systems</b>			
Computer Lab Equip. Replacement	\$27,059	\$136,300	\$163,359
Computer Lab Maintenance	\$5,748	\$30,000	\$24,252
Network Equipment Replacement	\$18,861	\$28,200	\$9,339
Network Maintenance	\$297	\$3,500	\$3,797
Server Replacement	\$49,998	\$123,200	\$173,198
Server Maintenance & Support	\$29,217	\$20,000	\$49,217
Student Wages	\$32,229	\$101,700	\$133,929
<b>Department Allocations</b>			
Atmospheric Science	\$9,645	\$9,800	\$19,445
Chemical & Biological Engineering	\$1,321	\$26,300	\$27,621
Civil Engineering	\$27,841	\$33,900	\$61,741
Electrical & Computer Engineering	\$3,944	\$18,300	\$14,356
Intra-departmental majors	\$0	\$0	\$0
Mechanical Engineering	\$50,927	\$37,200	\$88,127
<b>Strategic Initiatives</b>			
BC Infill equipment upgrades	\$7,000	\$0	\$7,000
Engineering II	\$90,890	\$100,000	\$190,890
Unallocated	\$1,340	\$30,000	\$31,340
	<b>\$359,656</b>	<b>\$700,000</b>	<b>\$1,059,656</b>