

Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2009-2010 Budget

	Forward from FY09	FY10 Budget	Total FY10 Funds
Advance Purchases	\$35,858	\$0	\$35,858
Assistive Technology	\$396	\$3,500	\$3,104
Business Expenses		\$500	\$500
Central Services & Systems			
Computer Lab Equip. Replacement	\$56,870	\$130,000	\$73,130
Computer Lab Maintenance	\$182	\$28,000	\$28,182
Network Equipment Replacement	\$20,604	\$20,000	\$604
Network Maintenance	\$3,115	\$5,000	\$8,115
Server Replacement	\$46,391	\$109,000	\$62,609
Server Maintenance & Support	\$1,451	\$30,000	\$31,451
Student Wages	\$620	\$77,000	\$76,380
Department Allocations			
Atmospheric Science	\$14,070	\$12,300	\$26,370
Chemical & Biological Engineering	\$795	\$30,500	\$31,295
Civil Engineering	\$22,691	\$46,400	\$69,091
Electrical & Computer Engineering	\$11,199	\$25,600	\$14,401
Intra-departmental majors	\$29,000	\$6,000	\$35,000
Mechanical Engineering	\$7,291	\$49,200	\$56,491
Strategic Initiatives			
ERC Design Studio	\$25,000		\$25,000
Unallocated	\$42,701	\$12,000	\$54,701
	\$25,642	\$585,000	\$559,358