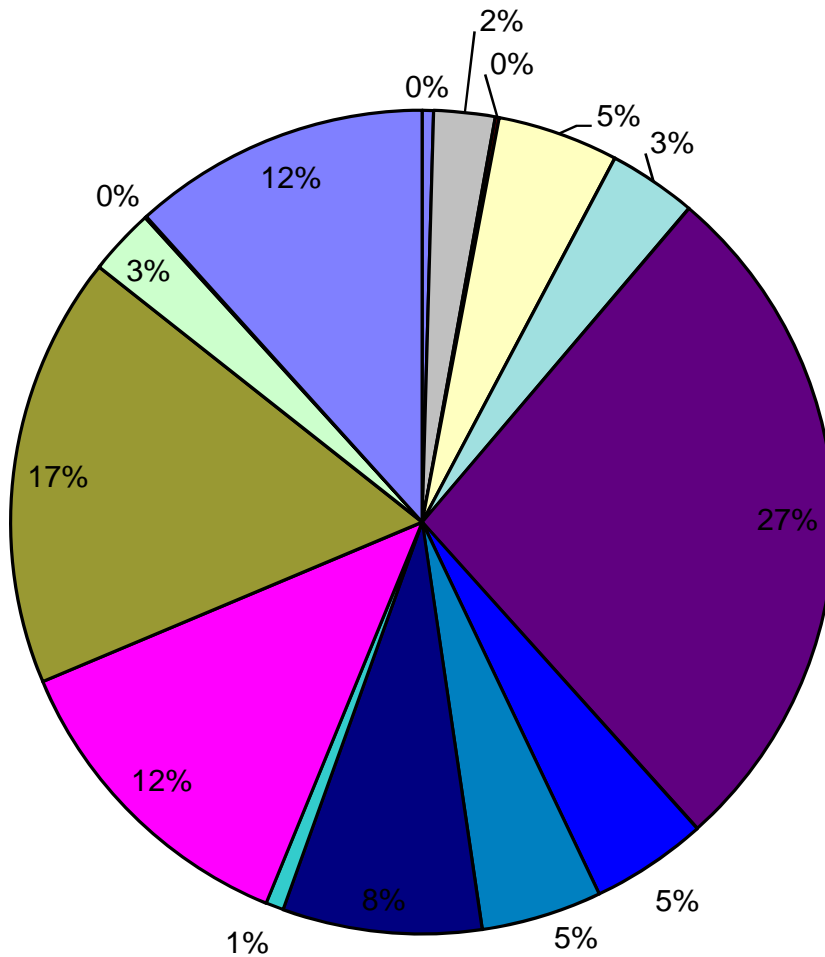


Student Charges for Technology Fund
College of Engineering
Colorado State University

Academic Year 2008-2009 Expenses by Budget
\$594,097



- Assistive Technology (\$2.9K)
- Atmospheric Science (\$15.9K)
- Business Expenses (\$1K)
- Chemical & Biological Engineering (\$31.5K)
- Civil & Environmental Engineering (\$23K)
- Computer Lab Equip. Replacement (\$180.2K)
- Computer Lab Maintenance (\$30.3K)
- Electrical & Computer Engineering (\$31.5K)
- Network Equipment Replacement (\$51.9K)
- Network Maintenance (\$4.6K)
- Mechanical Engineering (\$82.9K)
- Server Replacement (\$112.6K)
- Server Maintenance & Support (\$17.3K)
- Strategic Initiatives (\$0.4K)
- Student Wages (\$77.6K)