

Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2008-2009 Budget

	Forward from FY08	FY09 Budget	Total FY09 Funds
Advance Purchases	\$106,859	\$0	\$106,859
Assistive Technology		\$2,000	\$2,000
Business Expenses	\$1,048	\$500	\$1,548
Central Services & Systems			
Computer Lab Equip. Replacement	\$10,995	\$130,000	\$119,005
Computer Lab Maintenance		\$24,000	\$24,000
Network Equipment Replacement	\$11,301	\$20,000	\$31,301
Network Maintenance	\$1,758	\$6,000	\$7,758
Server Replacement	\$31,759	\$98,000	\$66,241
Server Maintenance & Support		\$20,000	\$20,000
Student Wages		\$77,000	\$77,000
Department Allocations			
Atmospheric Science	\$15,193	\$14,800	\$29,993
Chemical & Biological Engineering	\$7,639	\$24,700	\$32,339
Civil Engineering	\$1,708	\$44,000	\$45,708
Electrical & Computer Engineering	\$901	\$21,200	\$20,299
Intra-departmental majors	\$23,000	\$6,000	\$29,000
Mechanical Engineering	\$40,970	\$49,200	\$90,170
Strategic Initiatives			
Unallocated	\$14,212	\$32,600	\$46,812
	\$33,685	\$570,000	\$536,315