

# Student Charges for Technology Fund

College of Engineering  
Colorado State University

## Academic Year 2007-2008 Revenue & Expenses

Revenue	FY08 Budget	FY08 Actual
FY07 Carry Forward	\$2,306	\$2,306
Print Quota Purchases		\$5,220
Technology Charge (Fall)	\$280,800	\$298,526
Technology Charge (Spring)	\$259,200	\$276,661
Used Equipment Sales		\$6,670
	<b>\$537,694</b>	<b>\$584,771</b>
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Expenses		
Advance Purchases	\$48,788	\$155,647
Assistive Technology	\$2,000	\$3,254
Business Expenses	\$2,743	\$441
Central Services & Systems		
Computer Lab Equip. Replacement	\$137,130	\$139,341
Laboratory Maintenance	\$35,038	\$28,362
Network Maintenance	\$23,630	\$10,571
Server Maintenance & Support	\$46,692	\$93,905
Student Wages	\$70,000	\$81,897
Department Allocations		
Atmospheric Science	\$23,583	\$8,389
Chemical Engineering	\$26,754	\$19,114
Civil Engineering	\$27,986	\$26,278
Electrical & Computer Engineering	\$9,437	\$10,338
Intra-departmental majors	\$23,000	\$0
Mechanical Engineering	\$69,554	\$28,584
Strategic Initiatives		
Accessibility desks		\$1,381
Lockheed Martin Design Studio upgrades	\$10,952	\$10,952
Unallocated	\$19,593	\$0
	<b>\$537,694</b>	<b>\$618,456</b>

Carry Forward to FY09: \$33,685