

Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2007-2008 Budget

	Forward from FY07	FY08 Allocation	Total FY08 Budget
Advance Purchases	\$48,788	\$0	\$48,788
Assistive Technology		\$2,000	\$2,000
Business Expenses	\$2,243	\$500	\$2,743
Central Services & Systems			
Computer Lab Equip. Replacement	\$5,870	\$143,000	\$137,130
Laboratory Maintenance & Support	\$4,038	\$31,000	\$35,038
Network Maintenance	\$2,370	\$26,000	\$23,630
Server Maintenance & Support	\$38,308	\$85,000	\$46,692
Student Wages		\$70,000	\$70,000
Department Allocations			
Atmospheric Science	\$3,383	\$20,200	\$23,583
Chemical & Biological Engineering	\$5,354	\$21,400	\$26,754
Civil Engineering	\$8,714	\$36,700	\$27,986
Electrical & Computer Engineering	\$10,363	\$19,800	\$9,437
Intra-departmental majors	\$18,000	\$5,000	\$23,000
Mechanical Engineering	\$20,654	\$48,900	\$69,554
Strategic Initiatives			
Lockheed Martin Design Studio upgrades	\$17,048	\$28,000	\$10,952
Unallocated	\$22,093	\$2,500	\$19,593
	\$2,306	\$540,000	\$537,694