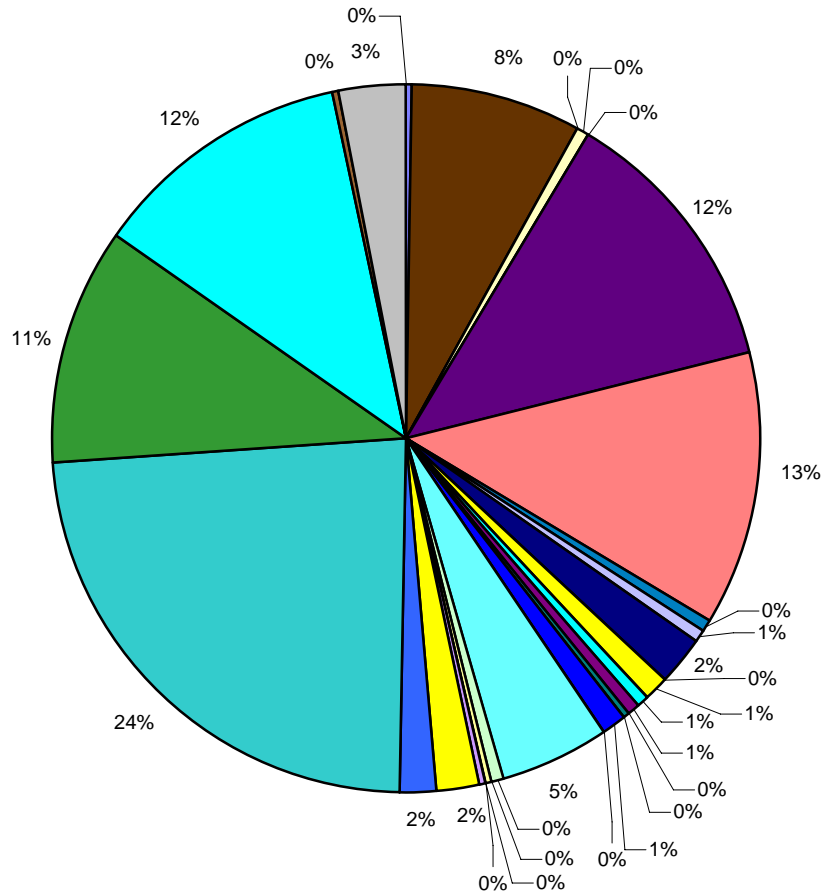


Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2005-2006 Expenses by Category
\$572,283



- Assistive Technology (\$2.3K)
- Backup Equipment (\$43.6K)
- Computer Maintenance & Repair (\$0.4K)
- Computer Peripherals (\$2.7K)
- Computer Upgrades (\$0.9K)
- Computers (\$70.8K)
- Laboratory Equipment (\$72.4K)
- Laboratory Equipment Maintenance (\$1.9K)
- Laboratory Improvements (\$3.8K)
- Laboratory Equipment Supplies (\$12K)
- Modem Access for Students (\$0.7K)
- Monitors (\$5.9K)
- Network Equipment (\$3.2K)
- Network Improvements (\$4.1K)
- Network Maintenance (\$1.4K)
- Network Supplies (\$0.2K)
- Paper (\$5.6K)
- Printer Maintenance (\$0.6K)
- Printers (\$28.9K)
- Projection Equipment (\$2.8K)
- Revenue Collection Expenses (\$1.1K)
- Security Systems (\$1K)
- Server Maintenance & Repair (\$0.7K)
- Server Peripherals (\$11.5K)
- Server Upgrades (\$8.9K)
- Servers (\$135.6K)
- Software (\$61.4K)
- Student Wages (\$69.8K)
- Telephone Charges (\$0.4K)
- Toner, fusers, and drum/transfer kits (\$17.9K)