

# Student Charges for Technology Fund

College of Engineering  
Colorado State University

## Academic Year 2005-2006 Budget

	Forward from FY05	FY06 Allocation	Total FY06 Budget
Advance Purchases	\$60,000	\$0	\$60,000
Assistive Technology	\$0	\$2,000	\$2,000
Business Expenses	\$2,801	\$0	\$2,801
<b>Central Services &amp; Systems</b>			
Computer Lab Equip. Replacement	\$29,856	\$165,000	\$194,856
Laboratory Maintenance & Support	\$0	\$23,000	\$23,000
Network Maintenance	\$0	\$6,000	\$6,000
Server Maintenance & Support	\$15,820	\$70,000	\$85,820
Student Wages	\$5,300	\$70,000	\$75,300
<b>Department Allocations</b>			
Atmospheric Science	\$1,154	\$20,000	\$21,154
Chemical Engineering	\$1,202	\$19,700	\$20,902
Civil Engineering	\$24,420	\$31,800	\$56,220
Electrical & Computer Engineering	\$15,394	\$17,500	\$32,894
Intra-departmental majors	\$8,000	\$5,000	\$13,000
Mechanical Engineering	\$5,484	\$41,000	\$46,484
<b>Strategic Initiatives</b>			
Academic Village Computing		\$10,000	\$10,000
Electronic Classroom	\$21,800		\$21,800
RAM Lab Equipment	\$682		\$682
Computer Lab Security Cameras		\$6,000	\$6,000
Unallocated	\$5,458	\$8,000	\$13,458
	<b>\$93,595</b>	<b>\$495,000</b>	<b>\$588,595</b>