

# Student Charges for Technology Fund

College of Engineering  
Colorado State University

## Academic Year 2004-2005 Revenue & Expenses

	FY05 Budget	FY05 Actual
<b>Revenue</b>		
FY04 Carry Forward	\$5,129	\$5,129
New Equipment Reimbursements		\$5,473
Print Quota Purchases		\$4,934
Technology Charge (Fall)	\$273,000	\$282,567
Technology Charge (Spring)	\$252,000	\$263,140
Used Equipment Sales		\$3,590
	<b>\$530,129</b>	<b>\$564,834</b>
<b>Expenses</b>		
Advance Purchases	\$60,000	\$0
Assistive Technology	\$2,000	\$3,126
Business Expenses	\$3,000	\$1,475
Central Services & Systems		
Computer Lab Equip. Replacement	\$96,463	\$125,679
Laboratory Maintenance	\$19,137	\$30,427
Network Maintenance	\$1,739	\$2,789
Server Maintenance & Support	\$34,509	\$19,579
Student Wages	\$70,000	\$57,540
Department Allocations		
Atmospheric Science	\$24,328	\$24,418
Chemical Engineering	\$23,486	\$20,294
Civil Engineering	\$44,106	\$19,686
Electrical & Computer Engineering	\$20,494	\$35,708
Intra-departmental majors	\$8,000	\$0
Mechanical Engineering	\$33,928	\$38,092
Scholarships	\$53,000	\$52,698
Strategic Initiatives	\$22,187	
EE404 Laboratory Upgrade		\$7,000
ERC Electronic Classroom	\$5,000	\$17,059
Environmental Engineering Lab	\$8,752	\$8,752
RAM lab upgrades		\$6,918
	<b>\$530,129</b>	<b>\$471,239</b>

Carry Forward to FY06: \$93,595