

Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2004-2005 Budget

	Forward from FY04	FY05 Allocation	Total FY05 Budget
Advance Purchases	\$60,000	\$0	\$60,000
Assistive Technology	\$0	\$2,000	\$2,000
Business Expenses	\$0	\$3,000	\$3,000
Central Services & Systems			
Computer Lab Equip. Replacement	\$52,537	\$149,000	\$96,463
Laboratory Maintenance & Support	\$3,863	\$23,000	\$19,137
Network Maintenance	\$2,261	\$4,000	\$1,739
Server Maintenance & Support	\$35,491	\$70,000	\$34,509
Student Wages	\$0	\$70,000	\$70,000
Department Allocations			
Atmospheric Science	\$3,328	\$21,000	\$24,328
Chemical Engineering	\$3,586	\$19,900	\$23,486
Civil Engineering	\$14,106	\$30,000	\$44,106
Electrical & Computer Engineering	\$3,694	\$16,800	\$20,494
Intra-departmental majors	\$3,000	\$5,000	\$8,000
Mechanical Engineering	\$4,372	\$38,300	\$33,928
Scholarships	\$0	\$53,000	\$53,000
Strategic Initiatives			
Biomedical Engineering lab	\$2,000	\$3,000	\$5,000
ERC Electronic Classroom	\$5,000		\$5,000
Environmental Engineering Lab	\$8,752		\$8,752
Unallocated	\$187	\$17,000	\$17,187
	\$5,129	\$525,000	\$530,129