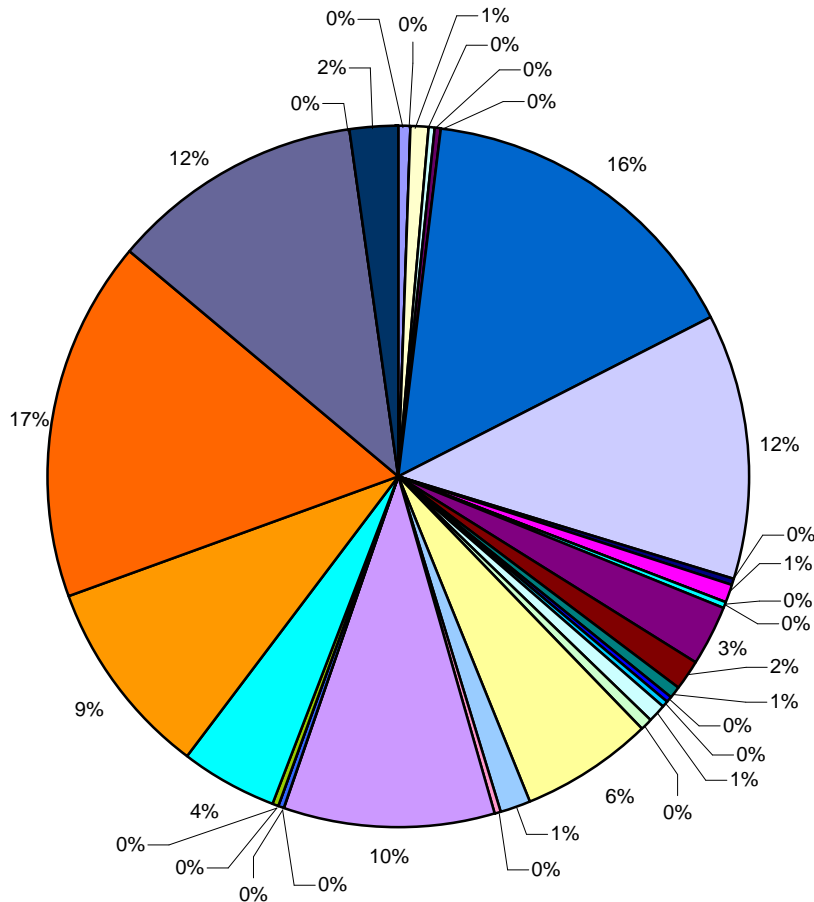


Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2003-2004 Expenses by Category
\$547,082



- Assistive Technology (\$2.5K)
- Backup Supplies (\$1K)
- Backup Equipment (\$4.3K)
- Computer Maintenance & Repair (\$1.4K)
- Computer Peripherals (\$1K)
- Computer Upgrades (\$0.8K)
- Computers (\$84.9K)
- Laboratory Equipment (\$66K)
- Laboratory Equipment Maintenance (\$1.8K)
- Laboratory Improvements (\$4.4K)
- Laboratory Equipment Supplies (\$0.8K)
- Modem Access for Students (\$0.9K)
- Monitors (\$15.5K)
- Network Equipment (\$8.3K)
- Network Improvements (\$2.8K)
- Network Maintenance (\$1.4K)
- Network Supplies (0.4K)
- Paper (\$5.5K)
- Printer Maintenance (\$2.7K)
- Printers (\$33.5K)
- Projection Equipment (\$7.9K)
- Revenue Collection Expenses (\$1.5K)
- Scholarships (\$52.4K)
- Security Systems (\$0.2K)
- Server Maintenance & Repair (\$1.5K)
- Server Peripherals (0.1K)
- Server Upgrades (\$1.4K)
- Servers (\$24.1K)
- Software (\$51K)
- Storage (network File Space) (\$91.1K)
- Student Wages (\$63.2K)
- Telephone Charges (\$0.8K)
- Toner, fusers, and drum/transfer kits (\$11.7K)