

Student Charges for Technology Fund

College of Engineering
Colorado State University

Academic Year 2003-2004 Budget

	Forward from FY03	FY04 Allocation	Total FY04 Budget
Advance Purchases	\$60,000	\$0	\$60,000
Assistive Technology	\$0	\$2,000	\$2,000
Business Expenses	\$0	\$3,000	\$3,000
Central Services & Systems			
Computer Lab Equip. Replacement	\$107,070	\$135,000	\$27,930
Laboratory Maintenance & Support	\$5,854	\$20,000	\$14,146
Network Maintenance	\$35	\$4,000	\$3,965
Server Maintenance & Support	\$1,681	\$70,000	\$68,319
Student Wages	\$0	\$65,000	\$65,000
Department Allocations			
Atmospheric Science	\$4,977	\$19,000	\$23,977
Chemical Engineering	\$127	\$12,800	\$12,673
Civil Engineering	\$10,992	\$32,700	\$43,692
Electrical & Computer Engineering	\$6,812	\$16,600	\$23,412
Intra-departmental majors	\$9,000	\$3,000	\$12,000
Mechanical Engineering	\$21,581	\$35,900	\$57,481
Scholarships	\$0	\$55,000	\$55,000
Strategic Initiatives			
Compute Power	\$5,000	\$5,000	\$10,000
Engines & Energy Conversion Laboratory Computer Lab	\$10,000	\$10,000	\$20,000
Environmental Engineering Lab	\$11,000		\$11,000
Graduate Citrix Farm		\$5,000	\$5,000
Other	\$8,674	\$26,000	\$17,326
	\$15,921	\$520,000	\$535,921